

ELOI MINISTRIES



ETERNAL LIFE ORGANIZATION INTERNATIONAL MINISTRIES

(ELOI MINISTRIES)



ANNUAL REPORT 2021

MESSAGE FROM THE

MINISTRY ACTIVITIES

EDUCATION

AIM

CARETAKERS

ACTIVITY

EXPECTED OUTCOMES

MONITORING AND EVALUATION

TABLE OF CONTENT

ETERNAL LIFE ORGANIZATION INTERNATIONAL MINISTRIES	1
(ELOI MINISTRIES).....	1
ANNUAL REPORT 2021	1
TABLE OF CONTENT	2
ELOI MINISTRIESORGANAIZATION PROFILE.....	4
ELOI Ministries Vision.....	4
ELOI Ministries Faith statement	4
ELOIM Mission	4
Major Objectives	4
Specific Objectives	5
TARGET GROUPS	6
PLANNED ACTIVITIES	6
ELOIM Values:	6
Acknowledgments	6
Partners.....	6
Media Fraternity.....	7
Individuals.....	7
Dedicated Service Providers.....	8
Abbreviations and Acronyms.....	8
MESSAGE FROM THE CHAIRPERSON.....	9
MESSAGE FROM EXECUTIVE DIRECTOR	10
IMPLETED ACTIVITIES.....	11
EDUCATION.....	11
AIM.....	11
OBJECTIVES	11
ACTIVITIES	11
EXPECTED OUTCOMES.....	11
MONITORING AND EVALUATION.....	12

PROJECTS UNDER EDUCATION.....	12
HEALTH.....	12
Buwenge Hospital Vision Statement:.....	13
Hospital Objectives:	13
Straight Talk News Letters	16
JUSTICE.....	17
TRANSFORMATION/RE-INTEGRATION	17
Left Below, school building project in Kapir Soroti.....	18
NETWORKING / PARTNERSHIP	18
RESOURCE MOBILIZATION STRATEGY:	20
FRUITFUL PARTNERSHIPS.....	20
ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES.....	21
STATEMENT OF INCOME AND EXPENDITURE ACCOUNT	21
JANUARY TO DEC 2016	21
IMPLEMENTATION WORK PLAN 2021-2022	23
BUDGETARY PROPOSAL FOR THE YEAR 2021-2022.....	25
WORK PLAN FOR THE YEAR 2021-2022.....	26
MINUTES OF ELOI MINISTRIES ANNUAL GENERAL MEETING FOR 2021 HELD ON 30TH JANUARY 2022.....	28
AGENDA	28
OPENING PRAYER.....	28
REMARKS FROM THE CHAIRPERSON B O D	28
PROJECT STATUS UPDATES FROM ALL MEMBERS.....	29
Project status updates from the financial officer	29
Project status updates from the Project Development officer	29
Project status updates from the Office Administrator	30
Project status updates from Head of resource mobilization and fundraising	30
Project status updates from the Country Director.....	30
Project status updates from the Executive Director-Tendo Steven	31
REACTIONS FROM THE MEMBERS.....	31
THE WAY FORWARD/RESOLUTIONS.....	32
CLOSING REMARKS AND CLOSING PRAYER.....	32



INTRODUCTION

ELOI MINISTRIES ORGANIZATION PROFILE

Eternal Life Organization International Ministries (ELOIM) is a group of people passionately committed to the process of holistic transformation and improving access to health care, Education, Justice and rehabilitation for communities for Africa. We aim to restore the dignity and hope of those we serve by helping to provide humane conditions and services which help them to regain their dignity. We build and refurbish village medical and educational facilities to provide innovative services and work to change the attitudes of the societies we serve.

Eternal Life Organization International Ministries (ELOIM) was founded in 2007 and duly registered in 2009. It is also a Non-Government, Not partisan and Faith based organization registered with NGO board, Ministry of internal affairs in Kampala. The registration No. S.5914/8320 and USA UBI No: 603-509-109.

ELOI Ministries Vision

"Hope for an African Child, the ability to restore the rights and position of an African Child"

ELOIM Mission

"To bring dignity and hope to men, women and children in African communities through health care access to justice, education and community re-integration"

ELOI Ministries Faith statement

"We are a Christian based international organization, following and celebrating our Lord Jesus Christ, working with the poor, orphaned and oppressed to promote human transformation, justice and witness the good news of the kingdom of God"

Major Objectives

1. Education- fighting illiteracy, restoring self-esteem and equipping people in poor communities with informal and formal education and vocational, creative training.
2. Healthcare - providing preventative, curative and palliative healthcare to poor communities from birth to death.
3. Justice - equipping people in poor communities, lawyers and the judiciary with legal knowledge as well as providing legal and paralegal services.

4. Community Reintegration - breaking the cycle of crime, continuing rehabilitation and reintegration and giving hope and dignity to poor people & their families for both improved and harmonious living.

Specific Objectives

1. To build character and welfare of the destitute children in and outside the education institutions. This also includes orphaned, street children and the disabled.
2. Build the capacity and promote health service providers with skills on managing vulnerable groups within their communities.
3. Carry out sensitization and awareness campaigns about the killer diseases like HIV/AIDs, malaria, Tuberculosis to mention but a few,
4. To develop and harness individual talents and capabilities of members and community target groups.
5. To set up and support education institutions which are based on or embrace the ideas of the Church, developing character on the foundation of the Christian gospel in developing character for a better Africa.
6. To promote income generating activities and create employment.
7. To initiate, promote and support the imparting of life skills including academics in children in and out of schools, developing individual talents for recreation, entertainment income generation and employment.
8. Open up churches and conduct crusades and conferences in and outside Uganda to impart Christ like character for harmonious community relationships and personality transformation due to having a common mind set.
9. To Initiate and build caring homes for the most vulnerable OVCs, youth and or old people, Advocate for the rights of vulnerable groups more so the rights of OVC.



TARGET GROUPS

- Destitute children, women's, Disabled and elderly
- Youth in and outside school and religious leaders
- Leaders of vulnerable and marginalized groups
- Leaders of civil society organization and local council leaders

PLANNED ACTIVITIES

- Community sensitization and awareness
- Promote evangelism and children values
- Agriculture support programs
- Building the Foundation of the organization offices
- Training carpentry and joinery
- Capacity building, guidance and counseling

ELOIM Values:

The organization core values are embedded in three fold;

- Christian based organization
- Bringing hope to the helpless
- Value for life and transformation for the better

Acknowledgments

ELOIM would like to point out and acknowledge organizations, individuals, coalitions and partners without whose support, financial or otherwise, all that was done in 2021 at ELOIM would not have been possible. These are classified as follows:

Partners

- Cross roads
- Wool worth
- Catalyst
- Buwenge Hospital
- Mifumi



- 2way Development
- AIDS Information Centre
- Straight Talk
- DDA
- Salem Youngsters
- Vitamin Angels
- Book aid international
- Sheshan standard junior school
- Global hand international
- Equipping ministries
- Volunteer alliance
- Volunteer Match
- Kinderhilfe-WestAfrica
- Salem Youngsters
- Book aid international

Media Fraternity

Tvs and the Print Media

Radio Stations

Individuals

- Appolo kitaali
- Kalungi Godwine
- Prossy Geraldine Najjuma
- Belinda maria Nantale
- Sarah Nsereko
- Clara Rusoke
- Kalema silasie
- Joel Bamutya
- Amon Rugayukamu
- Babirye Sarah



Dedicated Service Providers

- Uganda Telecom Limited
- Vic Media Team
- Lamec Agencies
- JP Muganga & Co. Advocates.
- Winter-Allan & Partner Advocates
- Simba Fiber
- Airtel Uganda
- Zuku internet provider

Abbreviations and Acronyms

- | | |
|-------|--|
| ELOIM | - Eternal Life Organization International Ministries |
| OVC | - Orphans & Vulnerable Children |
| PHC | - Primary Health Care Funding |



MESSAGE FROM THE CHAIRPERSON

Thank you so much for attending this General Assembly in the big number. I cannot withhold the grief for all the people that have died due to the pandemic in Uganda and the whole world which has caused the crushing and collapsing of the world economies leading to the crippling of ELOI Ministries.

With gratitude, I would also like to thank our Director and Founder of ELOI Ministries Mr. Tendo Steven for the tireless efforts he made to keep standing even though all indicators were showing failure both or him where he went to save his life and back here as well.

I also express pride with our maintenance of good relationship between the leadership of ELOI Ministries, the NGO Board leadership in the Ministry of Internal Affairs, Office of the Prime Minister and also the Ministry of Labor, Gender and Social Development in Kampala Uganda.

I also wish to send a general message of condolence to all those who lost their beloved ones.

Thank you all.

APOLLO KITAALI
CHAIRPERSON

MESSAGE FROM EXECUTIVE DIRECTOR

I am grateful to GOD that we have successfully come to the end of 2021 when am still in office and alive as the Executive Director and for all the achievements under my guidance irrespective of all I have been through and the effects of the pandemic.

Your response to this general assembly conveys that you trust my leadership. As we close 2021, I cannot withhold the grief and anguish encountered during 2021 especially the from the pandemic and other challenges encountered on my journey for safety in the USA.

Through the strong partnership with different Christian Organizations, we have been able to continue touching the hearts of the needy through health care in Buwenge Hospital, Relief items Received from vitamin angels and others intended for Buwenge Village still, new projects like liquid soap making have come in among others which shows that we are moving ahead irrespective of the hardness reached through the pandemic.

The entire organization is undergoing Restructuring and so many new changes have come in due to the pandemic and others are still coming in. So I will urge all of you members to render us your utmost support to make these processes a success.

I also express pride with the continued good relationship between the leadership of ELOI Ministries and the NGO Board leadership in the Ministry of Internal Affairs, Ministry of Gender, Labor and Social Development, Office of the Prime Minister, International agencies like Crossroads foundation among others all in Kampala Uganda and outside.

Let me also send general message of condolence to all those who lost their beloved ones due to the pandemic and at the same time congratulate those who have had good things this year including assuming new offices.

For God and my Country.

PR.TENDO STEVEN



PRESIDENT/EXECUTIVE DIRECTOR

IMPLEMENTED ACTIVITIES

ELOIM's program activities for the year 2017 were implemented and executed under the strategic plan 2014-2018. The strategic plan is centered mainly on ELOIM's four main focus areas: Education, Health, Justice and Re-integration.

EDUCATION

Despite the introduction of Universal Primary and Secondary Education (UPE, USE) by the government to mitigate the problem of access to education, new challenges have developed that affect the education sector in Uganda. These challenges include; poor facilities to accommodate the large number of pupils enrolling in UPE; inequalities of education attainment between boys and girls; assumed poor quality of education services under UPE; and the large number of orphans affected by HIV/AIDS epidemic. In addition, children who enroll into USE still need to make payments for scholastic materials in order to continue with their education.

AIM

The aim of this project is to increase the affordability and accessibility of education among families living in impoverished homes across Uganda.

OBJECTIVES

- To offer bursaries for less privileged students
- To link children to schools that offer a high quality of education
- To sponsor the education of children that come from poverty stricken homes
- To impart Christian values in school going children

ACTIVITIES

- Provision of scholarships
- Provision of half and full bursaries
- School transfers
- School exchange programs
- Distribution of scholastic materials
- Career guidance and mentorship workshops
- Crusades and evangelism
- Health education

EXPECTED OUTCOMES

- Improved school performance
- Increased enrolment in institutions of higher learning



- Increased conversions into Christianity
- Improved chances in acquiring employment opportunities
- Improved personal hygiene and sanitation

MONITORING AND EVALUATION

- Academic performance monitoring
- End of term report collection
- School visits
- Follow up of pupils and students
- Interviews and focus group sessions

PROJECTS UNDER EDUCATION

Today ELOI Ministries is taking care of 398 Orphans as per the strategic plan mentioned above. We have future plans of building a school that will comprise the following stages:

- Early Childhood programs
- Primary Education
- Secondary Education
- A Technical School to develop different skills

Land has been purchased in Luwero to support the above project. By end of 2020 ELOI Ministries will be in possession of the remaining 5 acres. Proposals soliciting funding have been submitted to our donors to support ELOIM in our education development plans.

HEALTH

ELOI ministries health projection 2020 has been based on rehabilitation of Buwenge Hospital based in Jinja, Child immunization and deworming and community sensitization in other areas on community level. ELOI Ministries and Buwenge hospital are in a partnership and the main focus of this partnership is to rehabilitate the health facility and revamp the services for better.

Buwenge Hospital and Medical Centre is a rural based health Centre in Buwenge Town Council in Jinja District. Initially, it was in care of the Uganda Muslim Medical Bureau.

The institution is set up to provide quality health services: preventive, curative and health promotive such as counseling services with an aim of improving the quality of health in the community on behalf of the Jinja District Local Government and the Ministry Of Health.



BUWENGE HOSPITAL



Buwenge Hospital Vision Statement:

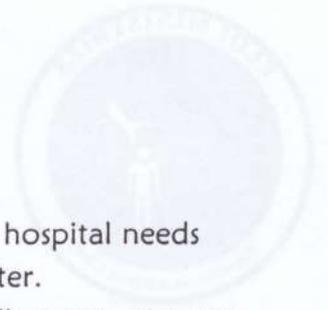
"To gradually develop into a Hospital that is well equipped and able to offer efficient and sustainable care in Jinja District and the whole nation.

Hospital Objectives:

- To improve on the quality of the life by offering accessible, adequate, safe, reliable, efficient and sustainable customer care
- General planning, implementation, monitoring and evaluation of health activities
- To facilitate and encourage health, workers skills and knowledge level
- To build, promote and maintain community linkage for improved net working with all stake holders in provision of quality health service

As it is today, Buwenge hospital is facing major challenges that have compromised the quality of health services provided to the community.

Buwenge Sub County has a population of over 130,561 people with only one health facility to serve the community. In case of emergencies that cannot be handled by the hospital the next referral hospital is about 27km away which poses a danger to patients' health.



- There is no transport facility to the next referral hospital. The hospital needs Ambulances to transport patients in and out of the health center.
- The hospital is not well equipped and is under staffed to handle most cases as a solution, they are referred to the main hospital yet some cases can be handled by Buwenge Health center.
- Dilapidated structures:-All wards are in serious need of renovations but those that pose real life danger is the maternity ward for instance as seen in the picture below. It's a health hazard for mothers and new born babies.



The Toilets are a danger to the patients' health let alone causing accidents when in use as seen below. It's not disability friendly.





Besides the structural problems, Buwenge hospital has other challenges such as managerial and administrative issues:

- Drugs-The government is not currently supplying essential drugs and medical sundries.
- Compliance to medical process and documentation and this is due to structural and organizational issues.
- Right doctors /specialists-The hospital does not have doctors. They depend on nurses who may at times fail to make a proper diagnosis
- Under staffing. The hospital lacks adequate manpower. Buwenge hospital handles a high birth rate of up to 80 deliveries a month and not enough support. (human resources, equipment & drugs)
- The hospital does not have the following in place: Incinerator, Mortuary, Blood Bank, Medical Equipment Ambulances and field vehicles to transport staff for out reaches and mobile clinics.
- Financial challenges: The hospital lacks funding at the moment and is running on a stringent annual budget. We are working out a budget that the hospital can run on comfortably.
- implications of such a stringent budget are as follows: Delayed salaries and at times no salaries at all, hospital can hardly cover its operational costs and pay for hospital supplies

With the new partnership between Buwenge Hospital and ELOI Ministries a number of solutions have been proposed and they are as follows:

- ELOI Ministries has introduced some income generating activities at the medical Centre like liquid soap making that is less costly and can be used at the hospital to maintain good hygiene. We had 2 ELOI representatives Mr. Andrew Kamoga and Ms. Betty Ongwen take the hospital staff through training and four Jerri cans (20 liters) of liquid soap were made to last 6 months.



Above is our BOD Chairman and Executive Director donating recovery hospital beds to buwenge Hospital.

- ELOI Ministries has also put up an ART Clinic (Tent) as a temporary solution within the hospital premises in order not to disrupt the men's ward. Previously the ART clinic was shared with the men's ward.
- To improve on hygiene, ELOI Ministries contracted an individual to complete the hospital incinerator at a subsidized price.
- ELOI Ministries has also engaged our offices in Washington DC and sent a concept note to solicit PHC (Primary Health Care) funds from potential donors in order to deal with the hospital's financial challenges. Rehabilitating Buwenge Hospital will be an on-going project in line with our 5 year strategic plan.

Straight Talk News Letters

In 2020 ELOI Ministries also continued with its partnership with straight talk (New Vision) in order to distribute straight talk news letters to different schools in the community. The main objectives of this project is to keep the youth informed on health issues especially HIV/AIDS epidemic.

Our Representative Daniella Akellot and the Executive Director visited some schools in our community to distribute Christian literature and strait talk. Below are pictures taken of Danielle handing over Straight Talk Edition Vol 20, No.5 Dated Aug-Sept 2017 to the Headmaster of Clive College School in Kireka Community. Other schools visited were Bethany High School, Moroto Municipality primary school, Kireka High School among others.



JUSTICE

ELOI Ministries strives to equip people in our poor communities, with lawyers and the judiciary with knowledge as well as providing legal and paralegal services. In 2013 we partnered with Mifumi which is a developmental NGO and women's rights agency working to strengthen community based and civil society responses to gender based violence and other human rights violations.

MIFUMI addresses issues that hinder women's upward mobility and children's enjoyment of their safety from neglect, violence and abuse. That being said, ELOI Ministries took on other orphans from Mukono that MIFUMI presented to us in 2017 that was a victim of neglect and abuse.

TRANSFORMATION/RE-INTEGRATION

At ELOI Ministries we believe in breaking the cycle of crime, continuing rehabilitation and reintegration and giving hope and dignity to poor people & their families for both improved and harmonious living. This is done through our outreach programs. In 2017 we again visited the northern part of Uganda with our Partners namely: crossroads foundation relief and Salem Youngsters.

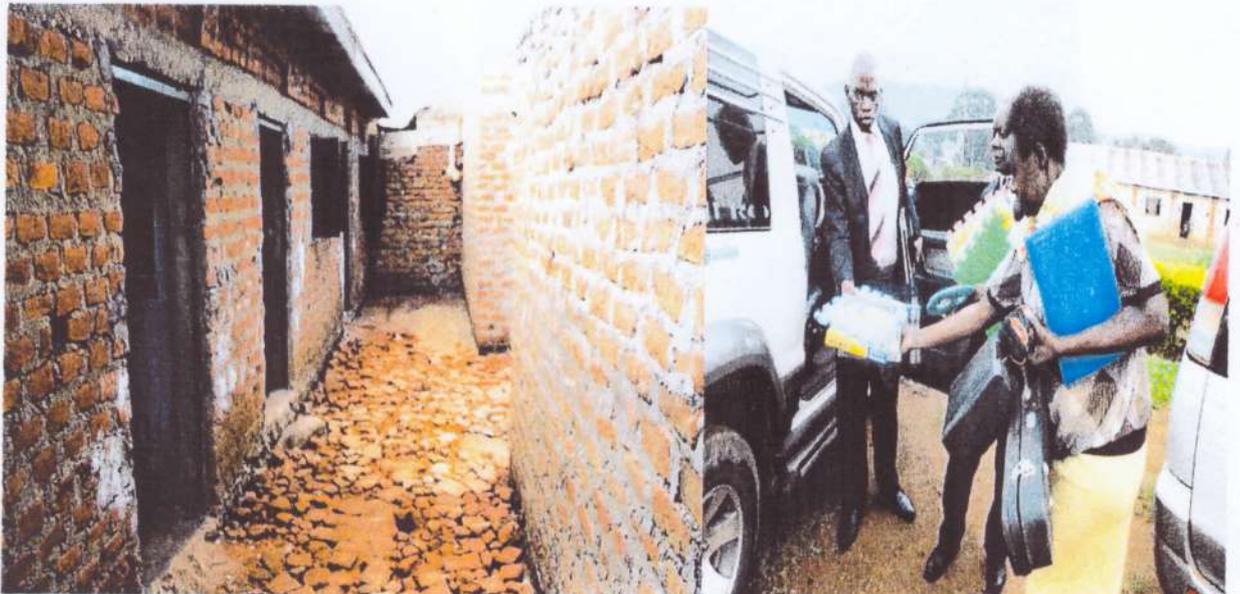
We gave relief items while in Mbale and Karamoja such as clothes, food and solar lamps. We also taught in some of the nearby schools as well as evangelize to the communities. See pictures below

ELOI MINISTRIES



Above is Steven (ED) and Travis (USA Volunteer) sharing with ELOI M sponsored pupils and students, praying for and fellowshiping with the Natives

Left Below, is our primary school building project in Kapir Soroti



At the right, steven (ED) is donating and handing over Musical instruments and other items to senior pastor (Pr. Ssebagala Stephen) of Entebbe Full Gospel Church .

NETWORKING / PARTNERSHIP

Organization	Purpose of networking	Funding/Support	Approach
AIDS Information center	HIV/Aware ness	ELOI Ministries	Community Theater and dialogue
Cross roads	Relief Items	Cross roads/Government (Min. of Gender)	Distribution of relief Out reach
Kinderhilfe	Volunteers	Kinderhilfe	Information sharing
Woolworth	Relief Items (Clothing)	Woolworth	Distribution of Items/Out reach
Catalyst	Proposal writing	ELOI Ministries	Meetings and Information sharing
Buwenge Hospital	Improved Health Services	ELOI Ministries PHC	Information sharing, Donors
Mifumi	Domestic Violence & Child Protection	ELOI Ministries/Mifumi	Information sharing
Straight Talk	Spreading of health Information	Straight Talk/ELOI Ministries	Information sharing
Creation Energy Co. Ltd	Solar lighting (Relief Items)	Creation Energy/ELOI Ministries	Distribution of Lights
Divine Care	Evangelism, Adult	ELOI Ministries	Evangelizing

Ministries	Literacy, Mobile Clinics, Education teaching children	Divine Care Ministries	Information sharing Teaching programs
Vitamin Angels	Health camps	ELOI Ministries	Deworming and Immunization, Giving Vitamin As
Salem Youngsters	Child Evangelism	ELOI Ministries, Salem Youngsters	Teaching programs/skills Evangelizing to children

RESOURCE MOBILIZATION STRATEGY:

In the year, we drew and submitted proposals to:

- ELOI Ministries Offices in Washington- Proposal on PHC, Primary Health Care Funding for Buwenge Hospital, we have not had any response yet
- Donors in the UK through our partner's catalyst sent out a proposal on our health program. We have not received any response yet.
- AIDS information on HIV Awareness
- Vitamin Angels, submitted proposal and went through, got awarded with millions of doses of vitamin and Deworming tablets.
- Solicited for hospital supplies from our friends in USA and were delivered to Buwenge Hospital.

FRUITFUL PARTNERSHIPS

- Wool worth supplied us clothing worth 68Million.
- Straight talk supplied us with copies of straight talk Edition Vol 20, No.5 Dated Aug-Sept 2020
- Creation Energy Co Ltd supplied us with 500 solar lights at a shared cost
- Cross roads Hong Kong accepted to offer us relief items estimated at a worth of 800M
- Vitamin Angels supplied us with 2m doses of deworming and vitamin tablets.
- Friends in USA supplied us with medical items like gloves, thermometers, dental mirrors ets. One of them is EVA Lwiza who has volunteered at the facility before.



ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES
 STATEMENT OF INCOME AND EXPENDITURE ACCOUNT
 JANUARY TO DEC 2021

INCOMES			JAN- DEC 2021
DONATION	184,032,000/=	217,760,185/=	217,760,185
MEMBERSHIP CONTRIBUTION	6,410,000/=		
OTHER INCOMES	27,318,185/=		
Less EXPENSES			
Water Bills	5,530,954/=		
Fuel	56,793,630/=		
Motor Expenses	14,858,400/=		
Office Rent	36,000,000/=		
Office Supplies	13,088,000/=		
Postage and Delivery	1,522,000/=		
Printing and production	17,028,230/=		
Telephone	9,328,268/=		
Repairs	4,500,000/=		
Electricity	6,357,100/=		
Bounced cheques	NIL		
Computer Expenses	13,220,000/=		
Welfare (School fees inclusive)	145,894,302/=		
Staff allowances (transport refund)	21,550,000/=		
Loan repayment	22,950,000/=		
Bank charges	210,000/=		



Other expense	36,195,800/=		
Total expense	405,026,684/=		
Surplus		-187,266,499/=	
Net surplus for the year		-187,266,499/=	-187,266,499/=

ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES
STATEMENT OF FINANCIAL POSITION AS AT DEC 2022

FIXED ASSET			
Furniture	120,604,200/=		
land	100,000,000/=		
Office Equipment	32,535,000/=		
Less depreciation			
Furniture	(12,060,420)		
Office Equipment	(3,253,500)		
CURRENT ASSET			
Cash and Bank	237,825,280/=		
		253,139,200/=	
Financed by	Partners & stake holders		

Reserves	-187,266,499/=		
Surplus for the year	-187,266,499/=		
		253,139,200/=	253,139,200/=

IMPLEMENTATION WORK PLAN 2021-2022

(Q1, Q2, Q3& Q4 Refer to Quarters (3Months) of the project implementation process)

N o	Activity	Specificati on	Total Unit	Unit Cost (U.Shs)	Total Cost (U.Shs)	Communi ty Contribut ion	Time in Months				Persons responsibl e
							Q1	Q2	Q3	Q4	
a)	i)Land procurement	i)Expansion of Land	i)4 Hectares	5,000,00/=	20,000,000/=	i)Nil	X				i)Project co-coordinator ii)Surveyors iii)Community Contribution iv)Part Community contribution
	ii)Land survey	ii)Acquisition of land title	ii)4 hectares			ii)Nil	X				
	iii)Land Clearance	iii)Ready for construction	iii)3.5 hectares	150,000/=	600,000/=	iii)Labour	X	X			
	iv)Brick making	iv)Ready for construction	iv)Ready for construction	NIL 350/=	NIL 14,000,000/=	iv)Labour half cost	X				
b)	Procurement of construction materials carpentry	i)Sand	i)50 trucks	350,000/=	17,500,000/=	i)nil	X	X			Project coord & Accountant Project coord & Accountant
		ii)Stone	ii)30 trucks		1,950,000/=	ii)nil	X	X			
		iii)Timber	iii)4	65,000/=							
		iv)Iron				34,500,00					



	machines	sheets	trucks		0/=	iii)nil	X		t
		v)Iron sheets	iv)32 gauge	8,625,000/=	3,600,000/=	iv)nil	X		Project coord.& Accountant
		iv)Nails	v)600 bags	12,000/=	9,300,000/=	v)nil	X		Project coord. & Accountant
			vi)6 units	15,500/=	47,500,000/=	vi)nil	X		Project coord. & Accountant
			vii)30kg		48,000/=	vi)nil			Project coord.& Accountant
				47,500,000/=		vii)nil			
				1,600/=					
c)	Construct ion	i)Office blocks	i)1 (One)	6,872,500	6,872,000	i)Labour	X	X	
		ii)Animal farm houses	ii)5 (Five)	2,193,600	10,968,000	ii) Labour	X	X	
		iii)Carpen try worksho p	iii)2 (Two)	3,250,000	6,500,000	iii)Labour	X	X	Constructi on
		iv)School classroom							
		v)brick making shelter	6(six)	5,450,000	32,700,000	iv)Labour		X	Contractor s
			v)1 (one)	2,185,000	2,185,000	v)Labour			Using communit y free labour
d)	Training materials procurement	i)Animal & birds							
		ii)Feeds							

		iii)Scholars tics												
e)	Training	Widows & orphans	40	Nil	Nil	Participat ion					X	X	Project instructor	

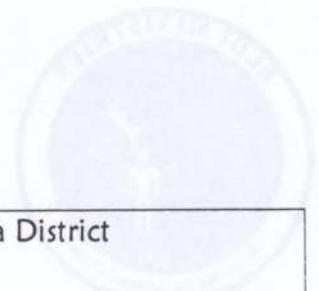
BUDGETARY PROPOSAL FOR THE YEAR 2021-2022

ACTIVITY	REQUIREMENT	COSTS
Community sensitization and awareness on parish level	i)Facilitators (6x6) x4	72,000,000/=
	ii)Conference Hall (x3) x4	15,000,000/=
	iii)Public address system(x3) x4	30,000,000/=
Sub -Total		117,000,000/=
Administrative costs	i)Staff allowances and salaries	63,300,000/=
	ii)Operation funds etc	58,400,000/=
	iii)Casual workers & transport	34,400,000/=
	iv)Electricity bills	7,552,000/=
	v)Computers	5,550,000/=
	vi)Insurance	3,000,000/=
Sub -Total		172,202,000/=

School fees to orphan children and youths	i)Nursery(68)	3,234,000/=
	ii)primary(125)	8,460,000/=
	iii)secondary(96)	32,384.794/=
	vi)tertiary institutions(48)	59,600,000/=
	vii) Vocation (200)	73,956,000/=
	Sub -Total	177,634,794/=
	Staffs, Board, Seminars and casual workers	Cooks, watchmen and other
Sub- Total		88,950,000/=
Construction of ELOI School project	i)Labor 60 workers	28,000,000/=
	ii)Sand 50 Trucks	27,500,000/=
	iii)Stone 30 trucks	22,000,000/=
	iv)Timber 4 trucks	56,500,000/=
	v)Iron sheets	74,600,000/=
Sub-Total		208,600,000/=
Grand-Total		764,386,794/=

WORK PLAN FOR THE YEAR 2021-2022

ACTIVITY	REQUIREMENT	LOCATIONS
COMMUNITY SENSITIZATIONAND AWARENESS:- This refers	May/August 2020	Karamoja District



to sensitization of the communities on typical issues like poverty alleviation, childcare, Deadly diseases such as HIV/AIDS, Malaria, TB, Dysentery	September 2020/March 2021 April / July 2021	Jinja District Lira, karamoja Districts Wakiso district Kampala district
Building and Equipping ELOI school of Ministry and Education Development Centre	July 2021 September 2021	Kiwatule –Nsereko Gregory Road Luwero District
Training of Liquid soap making	Throughout the year	Kayunga, Jinja Mukono and Kampala District
Agricultural support program	March/July 2020 August/December 2020 Jan/April 2021	Lira Mukono District Kampala District Jinja District Luwero
PROVISION OF RELIEF: - This is supplying of clothing, shoes, sanitary pads, school uniforms, pens, books ,pencils, blankets, toys, medical treatment, scholastic materials to orphans and needy groups, Agricultural inputs to highly vulnerable families especially those affected by HIV/AIDS and with a burden of orphans.	December 2020 April 2021 July/September 2021	Mukono District Soroti, kumi, mbaale Jinja District Kampala District SOROTI District Wakiso District Kayunga District



MINUTES OF ELOI MINISTRIES ANNUAL GENERAL MEETING FOR 2021 HELD ON 30TH JANUARY 2022

AGENDA

1. Prayer
2. Signing attendance list
3. Communication and confirmation of previous minutes
4. Reading and confirmation of previous minutes
5. Communication from chairperson Board Of Directors
6. Communication from Executive Director
7. Reactions from 3,4 and 5 above
8. Way forward and resolutions
9. Closure

MIN.01/ELOI/01/22

OPENING PRAYER

- The opening prayer was said by Ms. AGARO SCOVIA who thanked God for all the people present in the meeting and sought for God's Wisdom and knowledge in all that was going to be discussed.

MIN.02/ELOI/01/22

SIGNING ATTENDANCE LIST

- All members who attended the ELOI Ministries annual general meeting signed the attendance list in their own handwriting fixing on their own signatures and their personal telephone numbers.

MIN.03/ELOI/01/22

REMARKS FROM THE CHAIRPERSON B O D

- The Chairperson Board of Directors started by thanking all members present and welcoming them to 2021 on behalf of ELOI Ministries.

- He said that 2021 saw ELOIM struggling due to the pandemic and frequent lockdowns despite having achieved little in the area of operations in 2020, there was still need to continue up holding the ELOIM mandate and mission.
- He stated that he was in strong belief that 2022 would be a year of rebuilding ELOIM from what ELOIM saw in 2021 due to the pandemic.
- The chairman still noted that the ELOIM will struggle a bit due to the effects of the pandemic and he encouraged all the staff members and all parties involved to work hard towards the fundraising of the projects and their implementation

MIN.04/ELOI/01/22

PROJECT STATUS UPDATES FROM ALL MEMBERS

Project status updates from the programme officer RUDEP

- He stated that due to financial inadequacies in the organization; his achievements were limited yet most of the villages where we operate embraced the teachings about modern methods of farming and land preservation which also involve environmental conservation.
- However, he was grateful that through ELOIM people have maintained farming associations like Namulonge agricultural association which deals in vegetables / green source planting.

MIN.05/ELOI/01/22

Project status updates from the financial officer

- He said that ever since he assumed office, he has been updating the financial books since the old ones were in. He further more stated that the ELOIM had improved its financial position compared to the past years where it could even run in deficit and that the pandemic has crushed us badly thus there is need to work hard and solicit for money.

MIN.06/ELOI/01/22

Project status updates from the Project Development officer

- Ever since ELOIM took over the project implantation in Buwenge, numerous projects have been instituted and maintained such as liquid soap making, donation

of clothes to the staff members of Buwenge, Maintenance of an ART shelter, supply of clean water jerricans among others.

- He also stated that the signing of the MOU between Buwenge and ELOIM ministries brought a clear way of both parties intervention in the field/ communities.

MIN.07/ELOI/01/22

Project status updates from the Office Administrator

- She stated that she implemented the use of the attendance book for staff.
- She also worked in Buwenge Hospital in training the staff thereon how to make liquid soap, hygiene related topics among others.
- She also brought in the idea of the establishment of washable sanitary towels for women in Buwenge Hospital and the entire area.
- She has also been the brain behind the use of football to promote health awareness among the youth and schools in Buwenge though this needs more resources to spread to other areas of our operation.

MIN.08/ELOI/01/22

Project status updates from Head of resource mobilization and fundraising.

- She insisted that all the projects in the organization need money to run and thus there was need to set up efforts in fundraising drives and need to set up other income generating projects in ELOIM

MIN.09/ELOI/01/22

Project status updates from the Country Director

- He stated that ever since she assumed office she has never seen such a hard year like this where people all over the world are desperate and loosing there loved ones.
- He spear headed the creation of small managerial groups for leadership structures.
- Encouraged members to team up for our mission, vision and objectives
- He also worked on the organizing of the relief distribution centers and budgeting of the required incentives.
- He gave a general message of condolence to those who lost there loved one s to the pandemic.

MIN.10/ELOI/01/22

Project status updates from the Executive Director-Tendo Steven

- The Executive Director noted that this year was a year of anguish and pain due to Covid 19 that claimed so many people's lives.
- He encouraged members to pray hard for ELOI Ministries in order to get back to our feet.
- He also said that we need to be aggressive in our work once the lockdowns are eased and allowed to operate freely. He also encouraged us to do social distancing and be careful about Covid virus.
- He also emphasized the need to raise funds for the organization and attract volunteers, donors and any other partners into the organization since we have been greatly affected by the pandemic.
- He stated that there was need for more income generating projects such as farming to be embarked on.
- These remarks were made by the Executive Director who stated that all the retarded ongoing projects from last year need to be continued as soon as the lockdowns are eased.

MIN.11/ELOI/01/22

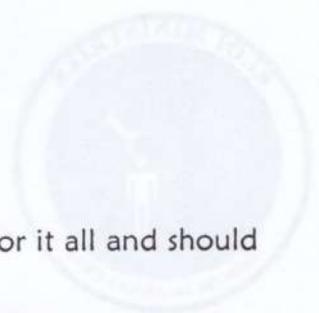
REACTIONS FROM THE MEMBERS

- Executive Director said that He is starting to seek for help and funding from all friends and donors in order to continue the stalled projects due to the pandemic.
- Joel Bamutya thanked the Executive Director for such visionary leadership and encouragement.
- Joel also suggested that we develop concept notes for the fundraising drive for ELOI's projects
- David mentioned that there is still need for a coordinating office and person for Buwenge hospital all located in the Buwenge area besides other mentioned places if resources allow.

MIN.12/ELOI/01/22

THE WAY FORWARD/RESOLUTIONS

- The Country Director emphasized on Proper follow up through of action points that we have decided upon because we brainstorm brilliant ideas which are should be implemented. For instance, our agriculture program and other income generating activities like liquid soap making much efforts and resources are needed to push them on. Our project committee that coordinates these activities to ensure



that our ideas don't die out must fully be facilitated to monitor it all and should write reports about there findings.

- Board members will maintain an annual contribution of 600,000/=as usual to support the organization. It can be paid monthly, quarterly, or annually.
- The President/ Executive Director together with the General Assembly ushered the new year to the ministry and advised members to respect the offices and positions they occupy.
- MIN.13/ELOI/01/22

CLOSING REMARKS AND CLOSING PRAYER

The closing remarks were made by the Executive Director who thanked all members for the time and contributions in the meeting and the closing prayer was said by Christine Akiidi.

TENDO STEVEN

PRESIDENT/ EXECUTIVE DIRECTOR



Scovia Agaro
GENERAL SECRETARY