

ETERNAL LIFE ORGANIZATION INTERNATIONAL MINISTRIES

(ELOI MINISTRIES)



ANNUAL REPORT 2022

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## **INTRODUCTION**

### **ELOI MINISTRIESORGANAIZATION PROFILE**

Eternal Life Organization International Ministries (ELOIM) is a group of people passionately committed to the process of holistic transformation and improving access to health care, Education, Justice and rehabilitation for communities for Africa. We aim to restore the dignity and hope of those we serve by helping to provide humane conditions and services which help them to regain their dignity. We build and refurbish village medical and educational facilities to provide innovative services and work to change the attitudes of the societies we serve.

Eternal Life Organization International Ministries (ELOIM) was founded in 2007 and duly registered in 2009. It is also a Non-Government, Not partisan and Faith based organization registered with NGO board, Ministry of internal affairs in Kampala. The registration No. S.5914/8320 and USA UBI No: 603-509-109.

#### **ELOI Ministries Vision**

"Hope for an African Child, the ability to restore the rights and position of an African Child"

#### **ELOIM Mission**

"To bring dignity and hope to men, women and children in African communities through health care access to justice, education and community re-integration"

#### **ELOI Ministries Faith statement**

"We are a Christian based international organization, following and celebrating our Lord Jesus Christ, working with the poor, orphaned and oppressed to promote human transformation, justice and witness the good news of the kingdom of God"

#### **Major Objectives**

1. Education- fighting illiteracy, restoring self-esteem and equipping people in poor communities with informal and formal education and vocational, creative training.
2. Healthcare - providing preventative, curative and palliative healthcare to poor communities from birth to death.

3. Justice - equipping people in poor communities, lawyers and the judiciary with legal knowledge as well as providing legal and paralegal services.
4. Community Reintegration - breaking the cycle of crime, continuing rehabilitation and reintegration and giving hope and dignity to poor people & their families for both improved and harmonious living.

#### Specific Objectives

1. To build character and welfare of the destitute children in and outside the education institutions. This also includes orphaned, street children and the disabled.
2. Build the capacity and promote health service providers with skills on managing vulnerable groups within their communities.
3. Carry out sensitization and awareness campaigns about the killer diseases like HIV/AIDs, malaria, Tuberculosis to mention but a few.
4. To develop and harness individual talents and capabilities of members and community target groups.
5. To set up and support education institutions which are based on or embrace the ideas of the Church, developing character on the foundation of the Christian gospel in developing character for a better Africa.
6. To promote income generating activities and create employment.
7. To initiate, promote and support the imparting of life skills including academics in children in and out of schools, developing individual talents for recreation, entertainment income generation and employment.
8. Open up churches and conduct crusades and conferences in and outside Uganda to impart Christ like character for harmonious community relationships and personality transformation due to having a common mind set.
9. To Initiate and build caring homes for the most vulnerable OVCs, youth and or old people. Advocate for the rights of vulnerable groups more so the rights of OVC.

## TARGET GROUPS

- Destitute children, women's, Disabled and elderly
- Youth in and outside school and religious leaders
- Leaders of vulnerable and marginalized groups
- Leaders of civil society organization and local council leaders

## PLANNED ACTIVITIES

- Community sensitization and awareness
- Promote evangelism and children values
- Agriculture support programs
- Building the Foundation of the organization offices
- Training carpentry and joinery
- Capacity building, guidance and counseling

## ELOIM Values:

The organization core values are embedded in three fold:

- Christian based organization
- Bringing hope to the helpless
- Value for life and transformation for the better

## Acknowledgments

ELOIM would like to point out and acknowledge organizations, individuals, coalitions and partners without whose support, financial or otherwise, all that was done in 2021 at ELOIM would not have been possible. These are classified as follows:

### Partners

- Cross roads
- Wool worth
- Catalyst
- Buwenge Hospital
- Mifumi

- 2way Development
- AIDS Information Centre
- Straight Talk
- DDA
- Salem Youngsters
- Vitamin Angels
- Book aid International
- Sheshan standard junior school
- Global hand international
- Equipping ministries
- Volunteer alliance
- Volunteer Match
- Kinderhilfe-WestAfrica
- Kyosiima Maternity and nursing home Kiwatule
- Divine inspiration health Care at kasangati Gayaza road
- Good Samaritan Medical Centre Kireka
- Simex Senior secondary and vocational school
- Kampala Capital City authority Nakawa Division

### **Media Fraternity**

Tvs and the Print Media

Radio Stations

### **Individuals**

- Apollo kitaali
- Kalungi Godwine
- Prossy Geraldine Najjuma
- Belinda maria Nantale
- Sarah Nsereko

- Clara Rusoke
- Kalema silasie
- Joel Bamutya
- Amon Rugayukamu
- Babirye Sarah
- Apolot joan
- Monic twine
- Phillipa namutebi
- Rehama Kalubako
- Ann daniels
- Zipora naddamba
- Dr. Simeon buuza
- Sharon musiime
- Clare mbaba
- Musoke bryn
- Saqid munir swt

#### **Dedicated Service Providers**

- Uganda Telecom Limited
- Lamec Agencies
- JP Muganga & Co. Advocates.
- Winter-Allan & Partner Advocates
- Simba Fiber
- Airtel Uganda
- Dotl com (U) ltd
- Prota services limited
- Auto solutions & interior designing
- Aqua solutions & interior Designing
- Joinnac security systems ltd
- Ujala metal works & construction ltd
- Daudan Agencies limited
- YM furniture & metal fabricators
- Mima Technologies ltd
- Shield holdings ltd

#### **Abbreviations and Acronyms**

ELOIM	- Eternal Life Organization International Ministries
OVC	- Orphans & Vulnerable Children
PHC	- Primary Health Care Funding

## MESSAGE FROM THE CHAIRPERSON

Thank you so much for attending this General Assembly in the big number. I cannot withhold the grief for all the people that have died due to the pandemic in Uganda and the whole world which has caused the crushing and collapsing of the world economies leading to the crippling of ELOI Ministries.

With gratitude, I would also like to thank our Director and Founder of ELOI Ministries Mr. Tendo Steven for the tireless efforts he made to keep standing even though all indicators were showing failure both for him where he went to save his life and back here as well.

I also express pride with our maintenance of good relationship between the leadership of ELOI Ministries, the NGO Board leadership in the Ministry of Internal Affairs, KCCA Nakawa division, and also the Ministry of Labor, Gender and Social Development in Kampala Uganda.

I also wish to send a general message of condolence to all those who lost their beloved ones.

Thank you all.



APOLLO KITAALI  
CHAIRPERSON

## MESSAGE FROM EXECUTIVE DIRECTOR

I am grateful to GOD that we have successfully come to the end of 2022 when am still in office and alive as the Executive Director and for all the achievements under my guidance irrespective of all I have been through and the effects of the pandemic and political instability all over the world.

Your response to this general assembly conveys that you trust my leadership. As we close 2022, I cannot withhold the grief and anguish encountered during 2022 especially the from the pandemic and other challenges encountered in the USA.

Through the strong partnership with different Christian Organizations, we have been able to continue touching the hearts of the needy through health care in Buwenge Hospital, Relief Items Received from vitamin angels and others intended for Buwenge Village and the rest of the country, new projects like liquid soap making have come in among others which shows that we are moving ahead irrespective of the hardness reached through the pandemic and other world challenges.

I also express pride with the continued good relationship between the leadership of ELOI Ministries and the NGO Board leadership in the Ministry of Internal Affairs, Ministry of Gender, Labor and Social Development, KCCA Nakawa division, international agencies like Crossroads foundation among others all in Kampala Uganda and outside.

Let me also send general message of condolence to all those who lost their beloved ones due to the pandemic and other illnesses at the same time congratulate those who have had good things this year including assuming furnishing our office.

For God and my Country.

PR. TENDO STEVEN

PRESIDENT/EXECUTIVE DIRECTOR

## IMPLEMENTED ACTIVITIES

ELOIM's program activities for the year 2022 were implemented and executed under the strategic plan 2019-2023. The strategic plan is centered mainly on ELOIM's four main focus areas: Education, Health, Justice and Re-integration.

### EDUCATION

Despite the introduction of Universal Primary and Secondary Education (UPE, USE) by the government to mitigate the problem of access to education, new challenges have developed that affect the education sector in Uganda. These challenges include: poor facilities to accommodate the large number of pupils enrolling in UPE; inequalities of education attainment between boys and girls; assumed poor quality of education services under UPE; and the large number of orphans affected by HIV/AIDS epidemic. In addition, children who enroll into USE still need to make payments for scholastic materials in order to continue with their education.

#### AIM

The aim of this project is to increase the affordability and accessibility of education among families living in impoverished homes across Uganda.

We also aim at offering hand skilling knowledge like liquid soap making, bakery and cosmetology to secondary and tertiary students so as to provide them with alternative income generating activities that can help them supplement on their scholastic materials

#### OBJECTIVES

- To offer bursaries for less privileged students
- To link children to schools that offer a high quality of education
- To sponsor the education of children that come from poverty-stricken homes
- To impart Christian values in school going children

#### ACTIVITIES

- Provision of scholarships
- Provision of half and full bursaries
- School transfers
- School exchange programs
- Distribution of scholastic materials
- Career guidance and mentorship workshops
- Crusades and evangelism
- Health education
- Hand skilling lessons.

### EXPECTED OUTCOMES

- Improved school performance
- Increased enrolment in institutions of higher learning
- Increased conversions into Christianity
- Improved chances in acquiring employment opportunities
- Improved personal hygiene and sanitation

### MONITORING AND EVALUATION

- Academic performance monitoring
- End of term report collection
- School visits
- Follow up of pupils and students
- Interviews and focus group sessions

### PROJECTS UNDER EDUCATION

Today ELOI Ministries is taking care of 398 Orphans as per the strategic plan mentioned above. We have future plans of building a school in the newly acquired land in Nakaseke District that will comprise the following stages:

- Early Childhood programs
- Primary Education
- Secondary Education
  
- A Technical School to develop different skills
  
- ❖ Bakery training at Simex Vocational Senior Secondary school Naggalama



❖ Liquid soap training at Simex Vocational Senior Secondary school Naggalama



Growing up in a clean and safe environment is every child's right. Access to clean water, basic toilets, and good hygiene practices not only keeps children thriving, but also gives them a healthier start in life.

Despite COVID-19 putting the spotlight on the importance of hand hygiene to prevent the spread of disease, three billion people worldwide, including hundreds of millions of school-going children, do not have access to handwashing facilities with soap. People living in rural areas, urban slums, disaster-prone areas and low-income countries are the most vulnerable and the most affected.

The consequences of unsafe water, sanitation and hygiene (WASH) on children can be deadly. Over 700 children under age 5 die every day of diarrhea diseases due to lack of appropriate WASH services. As ELOIM we are committed to see these effects reversed.

❖ Nakaseke Land project

Land has been purchased in Nakaseke District to support the above project. By end of our next strategic plan ELOI Ministries will be in possession of the remaining 11 more acres. Proposals soliciting funding have been submitted to our donors to support ELOIM in our education development plans and other initiatives.



## HEALTH

ELOI ministries health projection 2022 has been based on rehabilitation of Buwenge Hospital based in Jinja. Child immunization and deworming and community sensitization in other areas on community level. ELOI Ministries and Buwenge hospital are in a partnership and the main focus of this partnership is to rehabilitate the health facility and revamp the services for better.

Buwenge Hospital and Medical Centre is a rural based health Centre in Buwenge Town Council in Jinja District. Initially, it was in care of the Uganda Muslim Medical Bureau.

The institution is set up to provide quality health services: preventive, curative and health promotive such as counseling services with an aim of improving the quality of health in the community on behalf of the Jinja District Local Government and the Ministry Of Health.

## BUWENGE HOSPITAL



### Buwenge Hospital Vision Statement:

"To gradually develop into a Hospital that is well equipped and able to offer efficient and sustainable care in Jinja District and the whole nation.

### Hospital Objectives:

- To improve on the quality of the life by offering accessible, adequate, safe, reliable, efficient and sustainable customer care
- General planning, implementation, monitoring and evaluation of health activities

- To facilitate and encourage health workers skills and knowledge level
- To build, promote and maintain community linkage for improved net working with all stake holders in provision of quality health service

As it is today, Buwenge hospital is facing major challenges that have compromised the quality of health services provided to the community.

Buwenge Sub County has a population of over 130,561 people with only one health facility to serve the community. In case of emergencies that cannot be handled by the hospital the next referral hospital is about 27km away which poses a danger to patients' health.

- There is no transport facility to the next referral hospital. The hospital needs Ambulances to transport patients in and out of the health center.
- The hospital is not well equipped and is under staffed to handle most cases as a solution, they are referred to the main hospital yet some cases can be handled by Buwenge Health center.
- Dilapidated structures:-All wards are in serious need of renovations but those that pose real life danger is the maternity ward for instance as seen in the picture below. It's a health hazard for mothers and new born babies.



The Toilets are a danger to the patients' health let alone causing accidents when in use as seen below. It's not disability friendly.



Besides the structural problems, Buwenge hospital has other challenges such as managerial and administrative issues:

- Drugs-The government is not currently supplying essential drugs and medical sundries.
- Compliance to medical process and documentation and this is due to structural and organizational issues.
- Right doctors /specialists-The hospital does not have doctors. They depend on nurses who may at times fail to make a proper diagnosis
- Under staffing. The hospital lacks adequate manpower. Buwenge hospital handles a high birth rate of up to 80 deliveries a month and not enough support. (human resources, equipment & drugs)
- The hospital does not have the following in place: Incinerator, Mortuary, Blood Bank, Medical Equipment Ambulances and field vehicles to transport staff for out reaches and mobile clinics.
- Financial challenges: The hospital lacks funding at the moment and is running on a stringent annual budget. We are working out a budget that the hospital can run on comfortably.
- Implications of such a stringent budget are as follows: Delayed salaries and at times no salaries at all, hospital can hardly cover its operational costs and pay for hospital supplies

With the new partnership between Buwenge Hospital and ELOI Ministries a number of solutions have been proposed and some of which have been implemented as follows:

❖ Liquid soap Training at Buwenge Hospital



- ELOI Ministries has introduced some income generating activities at the medical Centre like liquid soap making that is less costly and can be used at the hospital to maintain good hygiene as well as income generation. We had 2 ELOI representatives Mr. Andrew Kamoga and Ms. Scovia Agaro take the hospital staff

through training and 10 Jerri cans (20 liters) of liquid soap were made to last 6 months

❖ Hospital beds donation at Buwenge hospital



Above is our BOD Chairman and Executive Director donating recovery hospital beds to Buwenge Hospital.

- ELOI Ministries has also put up an ART Clinic (Tent) as a temporary solution within the hospital premises in order not to disrupt the men's ward. Previously the ART clinic was shared with the men's ward.
- To improve on hygiene, ELOI Ministries contracted an individual to complete the hospital incinerator at a subsidized price.
- ELOI Ministries has also engaged our offices in Washington DC and sent a concept note to solicit PHC (Primary Health Care) funds from potential donors in order to deal with the hospital's financial challenges. Rehabilitating Buwenge Hospital will be an on-going project in line with our 5 year strategic plan.

## BUWENGE MEDICAL CAMP.

On 17<sup>th</sup> September 2022 ELOI Ministries conducted a major health camp in Buwenge Subcounty Jinja District in celebration of its 17<sup>th</sup> anniversary. This health camp was hosted at Buwenge hospital and medical center. The objectives of this health camp were to bridge the service provision gap in the areas of nutrition, optics, HIV/AIDS and maternal health.

The camp served a total number of 345 beneficiaries, 68 in HIV/AIDS, 79 in nutrition, 102 in optics, 57 for pressure and 39 in Maternal health.

The camp attracted four donating partners including vitamin Angels that donated dewormers and Multivitamins, Bartimaeus Ministries that offered Optical services, Reach out Mbuya that donated Contraceptives and Buwenge Hospital that hosted the event.

### ❖ Buwenge Medical Camp.



### Nutrition and Maternal Health

With a special interest in nutrition, Kyosilima maternity and nursing home Kwatule approached us seeking for a partnership in the same fore mentioned field. We have had a close impactful relationship with the clinic that has seen a number of mothers, lactating, expectant greatly benefit from the nutritional outreaches that ELOI Ministries has rendered to the community of Kwatule.

This has been achieved through the hospital weekly visits of every Tuesday and also the community outreaches that have been organized jointly by ELOI Ministries and Kyosilima Maternity and nursing home. This has seen a number of social misconceptions and myths professionally addressed in regards to nutrition and maternal health.

#### ❖ ELOI Ministries - Kyosilima Maternity and Nursing home Partnership



ELOI Ministries has continued to partner with different organizations and stake holders including Vitamin Angels, Ministry of health Uganda, Mifumi etc. in areas of capacity building, sensitization, mobilization and implementation. In the year 2022, ELOI Ministries focused more on building the capacity of its staff in all its four areas of operation, namely health, education, Access to justice and community re-integration. This has been done in the effort that ELOIM staff are equipped with all the knowledge, tools and resources needed to deliver these services to the communities they serve. This has seen our staff grow in both knowledge and experience resulting in better service delivery.

- ❖ ELOI Ministries, Vitamin Angels and Ministry of Health Capacity Building trainings.



## JUSTICE

ELOI Ministries strives to equip people in our poor communities, with lawyers and the judiciary with knowledge as well as providing legal and paralegal services. In 2013 we partnered with Mifumi which is a developmental NGO and women's rights agency working to strengthen community based and civil society responses to gender-based violence and other human rights violations.

MIFUMI addresses issues that hinder women's upward mobility and children's enjoyment of their safety from neglect, violence and abuse. That being said, ELOI Ministries took on other orphans from Mukono that MIFUMI presented to us in 2017 that was a victim of neglect and abuse.

## TRANSFORMATION/RE-INTEGRATION

At ELOI Ministries we believe in breaking the cycle of crime, continuing rehabilitation and reintegration and giving hope and dignity to poor people & their families for both improved and harmonious living. This is done through our outreach programs. In 2022 we visited the Luwero triangle an area of Uganda north of the capital Kampala, where, in 1981, Yoweri\_Museveni started the guerrilla\_war that propelled him and his National\_Resistance\_Movement into power in 1986.

The area was notorious for the persecution of civilians during the Luweero War, between the rebel National Resistance Army and the government of Milton Obote. Many residents were either forcibly recruited or killed by both sides during the five-year Ugandan Bush War, as Museveni's guerrilla forces started their advance from Kyankwanzi southeast toward Kampala. This was done with our local individual partners, SWT Rice and a great contribution from our Executive Director Mr. Tendo Steven.

We gave relief items while in Nakaseke/ Luweero such as clothes, food and solar house hold keeping items. We also sensitized the communities on hygiene, nutrition and education. See pictures below

❖ Luweero triangle relief donation



Above is Head of programs Mark Waniaye, Head of Media and Communications John Vian Tuhirye, Project officer Akinio Barbra and the local council leadership of Nakaseke distributing relief items to the people of Luweero.

## Planting of ELOI Worship Center Mubende.

### We Want to Be True to the Biblical Mandate.

Jesus' essential call was to plant churches – Virtually all of the great evangelistic challenges of the New Testament are basically calls to plant churches, not simply to share the faith. The Great Commission (Matt. 28:18-20) is a call to baptize—incorporation into a worshiping community with accountability and boundaries (cf. Acts 2:41-47). Much traditional evangelism aims to get a “decision” for Christ that often never results in changed lives. Only a person evangelized in a worshiping and shepherding community can be sure of finally coming into vital, saving faith. In July 2022 ELOIM planted a new worship center in Mubende District that will minister directly to over 100 congregants.



Above is a team of ELOIM staff initiating the ground opening of ELOI worship center Mubende that will be under the direct stewardship of Pastor Joel Bamutya and overseen by the ELOI Ministries Administration. New churches best reach new generations, new residents, new people groups

First, younger adults have always been disproportionately found in newer congregations. Long-established congregations often have habits that do not reach younger generations effectively. And as ELOIM our major focus is the Marginalized youth community.

## ETWORKING / PARTNERSHIP

Organization	Purpose of networking	Funding/Support	Approach
AIDS Information center	HIV/Aware ness	ELOI Ministries	Community Theater and dialogue
Cross roads	Relief Items	Cross roads/Government (Min. of Gender)	Distribution of relief Out reach
Kinderhilfe	Volunteers	Kinderhilfe	Information sharing
Woolworth	Relief Items (Clothing)	Woolworth	Distribution of Items/Out reach
Catalyst	Proposal writing	ELOI Ministries	Meetings and Information sharing
Buwenge Hospital	Improved Health Services	ELOI Ministries PHC	Information sharing, Donors
Mifumi	Domestic Violence & Child Protection	ELOI Ministries/Mifumi	Information sharing
Straight Talk	Spreading of health Information	Straight Talk/ELOI Ministries	Information sharing
Creation Energy	Solar lighting	Creation Energy/ELOI	Distribution of

Co. Ltd	(Relief Items)	Ministries	Lights
Divine Care Ministries	Evangelism, Adult Literacy, Mobile Clinics, Education teaching children	ELOI Ministries Divine Care Ministries	Evangelizing Information sharing Teaching programs
Vitamin Angels	Health camps	ELOI Ministries	Deworming and Immunization, Giving Vitamin As
Salem Youngsters	Child Evangelism	ELOI Ministries, Salem Youngsters	Teaching programs/skills Evangelizing to children
Kyosiima Maternity and Nursing home.	Nutrition and Maternal health	ELOI Ministries, Kyosiima Maternity and nursing home.	Awareness Campaigns
Good Samaritan Medical center Kireka	Maternal health	ELOI Ministries, Good Samaritan Medical center	Awareness Campaigns.
Simex Vocational senior secondary school	Vocational Hand skilling	ELOI Ministries, Simex Vocational Senior secondary school	Mindset change campaigns, Hand skilling trainings
SWT Rice	Relief Donation	SWT Rice, ELOI Ministries	Relief donation to vulnerable communities

### RESOURCE MOBILIZATION STRATEGY:

In the year, we drew and submitted proposals to:

- ELOI Ministries Offices in USA - Proposal on PHC, Primary Health Care Funding for Buwenge Hospital, we have not had any response yet
- Donors in the UK through our partner's catalyst sent out a proposal on our health program. We have not received any response yet.
- AIDS information on HIV Awareness
- Vitamin Angels, submitted proposal and went through, got awarded with millions of doses of vitamin and Deworming tablets.
- Solicited for hospital supplies from our friends in USA and were delivered to Buwenge Hospital.
- Solicited for individual donations for the people of Nakaseke, Luweero triangle.

### FRUITFUL PARTNERSHIPS

- Wool worth supplied us clothing worth 68Million.
- Cross roads Hong Kong accepted to offer us relief items estimated at a worth of 800M
- Vitamin Angels supplied us with 2m doses of deworming and vitamin tablets.
- Friends in USA supplied us with medical items like gloves, thermometers, dental mirrors et. One of them is EVA Lwiza who has volunteered at the facility before.
- SWT rice supplied us with 500kgs of rice for less privileged communities
- Individual partners supplied us with household items including clothes, shoes, handbags, blankets etc. worth 20millions.

**ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES  
STATEMENT OF INCOME AND EXPENDITURE ACCOUNT  
JANUARY TO DEC 2022**

INCOMES			JAN- DEC 2022
DONATION	150,636,000	<b>327,987,764=</b>	<b>327,987,764/</b>
MEMBERSHIP CONTRIBUTION	-		=
OTHER INCOMES	177,351,764/=		
Less EXPENSES			
ADMINISTRATION			

Electricity	1,469,000		
Water	479,600		
Rent	22,650,000		
Stationary	2,558,500		
Professional fees	28,430,000		
Staff salaries	43,704,195		
Staff welfare	8,825,300		
Repairs and maintenance	13,670,500		
Post office	302,000		
Airtime and internet	1,115,550		
Conveyance costs	3,254,500		
Media and Marketing	478,000		
Donations and grants	1,482,000		
Office set up and maintenance	7,831,700		
Computers and Accessories	17,920,000		
Other office expenses	763,250		
ELOI Loan Repayment	60,000,000		
<b>Total Administration expenses</b>	<b>214,934,095</b>		
<b>Program/ project Expenses</b>			
Buwenge Medical camp	935,000		

Kyosilma outreach	75,000		
Nakaseke Christmas Donation	896,500		
<b>Total programs</b>	<b>1,906,500</b>		
Land	100,000,000		
CCTV Cameras	18,878,000		
Solar backup system	4,890,000		
Other Office equipment	7,090,000		
Furniture	3,670,000		
<b>Total Expense</b>	<b>351,368,595</b>		
Surplus		-23,380,831/=	
Net surplus for the year		-23,380,831/=	-23,380,831/=

ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES

STATEMENT OF FINANCIAL POSITION AS AT DEC 2022

FIXED ASSET	Acquisition Cost	Less Depreciation	Current Value
Computer and Accessories	17,920,000	2,626,111	15,293,889
Furniture and fixtures	33,750,000	3,559,048	30,190,952
Plant property and equipment	48,952,000/=	1,798,806	47,153,194
Land	100,000,000	-	100,000,000
<b>CURRENT ASSET</b>			

Cash at Bank (UGX Account)	UGX 96,873/=		
Cash at Bank (USD)	USD 31.47 (114,866/=)	192,638,035/=	
Cash and Bank	192,849,774		
Financed by	Partners & stake holders		
Reserves	-23,380,831/=		
Surplus for the year	-23,380,831/=		
		192,638,035/=	192,638,035/=

### IMPLEMENTATION WORK PLAN 2022-2023

(Q1, Q2, Q3& Q4 Refer to Quarters (3Months) of the project implementation process)

No	Activity	Specificati on	Total Unit	Unit Cost (U.Shs)	Total Cost (U.Shs)	Commun ity Contribut ion	Time In Months				Persons responsible	
							Q1	Q2	Q3	Q4		
a)	i)Land procurement ii)Land survey iii)Land Clearance iv)Brick making	i)Expansi on of Land ii)Acquisit ion of land title iii)Readyi ng for constructi on iv)Readyi ng for constructi on	i)5 Hectares ii)5 hectares iii)3.5 hectares iv)Ready ing for construct ion	5,000,000 /=	20,000,00 0/=	i)Nil ii)Nil iii)Labour iv)Labour  half cost	X X X X	X	X			i)Project co- ordinator ii)Surveyors iii)Community Contribution iv)Part Community contribution
b)	Procurement of	i)Sand	i)50	350,000/=	17,500,00	i)nil	X	X				Project coord &



	materials procurement	& birds ii)Feeds iii)Scholarships										
e)	Training	Widows & orphans	40	Nil	Nil	Participation			X	X	Project instructor	

### BUDGETARY PROPOSAL FOR THE YEAR 2022-2023

ACTIVITY	REQUIREMENT	COSTS
Community sensitization and awareness on parish level	i)Facilitators (6x6) x4	72,000,000/=
	ii)Conference Hall (x3) x4	15,000,000/=
	iii)Public address system(x3) x4	30,000,000/=
<b>Sub -Total</b>		<b>117,000,000/=</b>
Administrative costs	i)Staff allowances and salaries	63,300,000/=
	ii)Operation funds etc	58,400,000/=
	iii)Casual workers & transport	34,400,000/=
	iv)Electricity bills	7,552,000/=
	v)Computers	5,550,000/=
	vi)Insurance	3,000,000/=

<b>Sub -Total</b>		<b>172,202,000/=</b>
School fees to orphan children and youths	i)Nursery(68)	3,234,000/=
	ii)primary(125)	8,460,000/=
	iii)secondary(96)	32,384.794/=
	vi)tertiary institutions(48)	59,600,000/=
	vii) Vocation (200)	73,956,000/=
<b>Sub -Total</b>		<b>177,634,794/=</b>
Staffs, Board, Seminars and casual workers	Cooks, watchmen and other	88,950,000/=
<b>Sub- Total</b>		<b>88,950,000/=</b>
Construction of ELOI School project	i)Labor 60 workers	28,000,000/=
	ii)Sand 50 Trucks	27,500,000/=
	iii)Stone 30 trucks	22,000,000/=
	iv)Timber 4 trucks	56,500,000/=
	v)Iron sheets	74,600,000/=
<b>Sub-Total</b>		<b>208,600,000/=</b>
<b>Grand-Total</b>		<b>764,386,794/=</b>

## WORK PLAN FOR THE YEAR 2022-2023

ACTIVITY	REQUIREMENT	LOCATIONS
<b>COMMUNITY SENSITIZATION AND AWARENESS:</b> - This refers to sensitization of the communities on typical issues like poverty alleviation, childcare, Deadly diseases such as HIV/AIDS, Malaria, TB, Dysentery	May/August 2022 September 2022/March 2023 April / July 2023	Karamoja District Jinja District Lira, karamoja Districts Wakiso district Kampala district
Building and Equipping ELOI school of Ministry and Education Development Centre	July 2023 September 2023	Kiwatule –Nsereko Gregory Road Luwero District
Training of Liquid soap making	Throughout the year	Kayunga, Jinja Mukono and Kampala District
Agricultural support program	March/July 2023 August/December 2022 Jan/April 2023	Lira Mukono District Kampala District Jinja District Luwero
<b>PROVISION OF RELIEF:</b> - This is supplying of clothing, shoes, sanitary pads, school uniforms, pens, books, pencils, blankets, toys, medical	December 2022 April 2023	Mukono District Soroti, kumi, mbaale Jinja District Kampala District

<p>treatment, scholastic materials to orphans and needy groups. Agricultural inputs to highly vulnerable families especially those affected by HIV/AIDS and with a burden of orphans.</p>	<p>July/September 2023</p>	<p>SOROTI District Wakiso District Kayunga District Nakaseke District</p>
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## MINUTES OF ELOI MINISTRIES ANNUAL GENERAL MEETING FOR 2022 HELD ON 16TH JANUARY 2023

### AGENDA

1. Prayer
2. Signing attendance list
3. Communication and confirmation of previous minutes
4. Reading and confirmation of previous minutes
5. Communication from chairperson Board Of Directors
6. Communication from Executive Director
7. Reactions from 3,4 and 5 above
8. Way forward and resolutions.
9. Closure

MIN.01/ELOI/01/23

### OPENING PRAYER

- The opening prayer was said by Ms. AGARO SCOVIA who thanked God for all the people present in the meeting and sought for God's Wisdom and knowledge in all that was going to be discussed.

MIN.02/ELOI/01/23

### SIGNING ATTENDANCE LIST

- All members who attended the ELOI Ministries annual general meeting signed the attendance list in their own handwriting fixing on their own signatures and their personal telephone numbers.

MIN.03/ELOI/01/23

#### REMARKS FROM THE CHAIRPERSON B O D

- The Chairperson Board of Directors started by thanking all members present and welcoming them to 2023 on behalf of ELOI Ministries.
- He said that 2023 saw ELOIM struggling due to the pandemic and frequent lockdowns despite having achieved little in the area of operations in 2021, there was still need to continue up holding the ELOIM mandate and mission.
- He stated that he was in strong belief that 2023 would be a year of rebuilding ELOIM from what ELOIM saw in 2022 due to the pandemic.
- The chairman still noted that the ELOIM will struggle a bit due to the effects of the pandemic and he encouraged all the staff members and all parties involved to work hard towards the fundraising of the projects and their implementation

MIN.04/ELOI/01/23

#### PROJECT STATUS UPDATES FROM ALL MEMBERS

Project status updates from the programme officer RUDEP

- He stated that due to financial inadequacies in the organization; his achievements were limited yet most of the villages where we operate embraced the teachings about modern methods of farming and land preservation which also involve environmental conservation.
- However, he was grateful that through ELOIM people have maintained farming associations like Namulonge agricultural association which deals in vegetables / green source planting.

MIN.05/ELOI/01/23

Project status updates from the financial officer

- He said that ever since he assumed office, he has been updating the financial books since the old ones were in. He further more stated that the ELOIM had improved its financial position compared to the past years where it could even

run-in deficit and that the pandemic has crushed us badly thus there is need to work hard and solicit for money.

**MIN.06/ELOI/01/23**

**Project status updates from the Project Development officer**

- Ever since ELOIM took over the project implantation in Buwenge, numerous projects have been instituted and maintained such as liquid soap making, donation of clothes to the staff members of Buwenge, Maintenance of an ART shelter, supply of clean water jerricans among others.
- He also stated that the signing of the MOU between Buwenge and ELOIM ministries brought a clear way of both parties' intervention in the field/ communities.

**MIN.07/ELOI/01/23**

**Project status updates from the Office Administrator**

- She stated that she implemented the use of the attendance book for staff.
- She also worked in Buwenge Hospital in training the staff thereon how to make liquid soap, hygiene related topics among others.
- She also brought in the idea of the establishment of washable sanitary towels for women in Buwenge Hospital and the entire area.
- She has also been the brain behind the use of football to promote health awareness among the youth and schools in Buwenge though this needs more resources to spread to other areas of our operation.

**MIN.08/ELOI/01/23**

**Project status updates from Head of resource mobilization and fundraising.**

- She insisted that all the projects in the organization need money to run and thus there was need to set up efforts in fundraising drives and need to set up other income generating projects in ELOIM

**MIN.09/ELOI/01/3**

**Project status updates from the Country Director**

- He stated that ever since he assumed office, he has never seen such a hard year like this where people all over the world are desperate and losing their loved ones.
- He spearheaded the creation of small managerial groups for leadership structures.

- Encouraged members to team up for our mission, vision and objectives
- He also worked on the organizing of the relief distribution centers and budgeting of the required incentives.
- He gave a general message of condolence to those who lost their loved ones to the pandemic.

MIN.10/ELOI/01/23

#### **Project status updates from the Executive Director-Tendo Steven**

- The Executive Director noted that this year was a year of anguish and pain due to Covid 19 that claimed so many people's lives.
- He encouraged members to pray hard for ELOI Ministries in order to get back to our feet.
- The entire organization is undergoing Restructuring and so many new changes have come in due to the pandemic and others are still coming in. So I will urge all of you members to render us your utmost support to make these processes a success.
- He also said that we need to be aggressive in our work once the lockdowns are eased and allowed to operate freely. He also encouraged us to do social distancing and be careful about Covid virus.
- He also emphasized the need to raise funds for the organization and attract volunteers, donors and any other partners into the organization since we have been greatly affected by the pandemic.
- He stated that there was need for more income generating projects such as farming to be embarked on.
- These remarks were made by the Executive Director who stated that all the retarded ongoing projects from last year need to be continued as soon as the lockdowns are eased.

MIN.11/ELOI/01/23

#### **REACTIONS FROM THE MEMBERS**

- Executive Director said that He is starting to seek for help and funding from all friends and donors in order to continue the stalled projects due to the pandemic.
- Joel Bamutya thanked the Executive Director for such visionary leadership and encouragement.
- Joel also suggested that we develop concept notes for the fundraising drive for ELOI's projects

- David mentioned that there is still need for a coordinating office and person for Buwenge hospital all located in the Buwenge area besides other mentioned places if resources allow.

MIN.12/ELOI/01/23

#### THE WAY FORWARD/RESOLUTIONS

- The Country Director emphasized on Proper follow up through of action points that we have decided upon because we brainstorm brilliant ideas which are should be implemented. For instance, our agriculture program and other income generating activities like liquid soap making much efforts and resources are needed to push them on. Our project committee that coordinates these activities to ensure that our ideas don't die out must fully be facilitated to monitor it all and should write reports about their findings.
- Board members will maintain an annual contribution of 600,000/=as usual to support the organization. It can be paid monthly, quarterly, or annually.
- The President/ Executive Director together with the General Assembly ushered the new year to the ministry and advised members to respect the offices and positions they occupy.
- MIN.13/ELOI/01/23

#### CLOSING REMARKS AND CLOSING PRAYER

The closing remarks were made by the Executive Director who thanked all members for the time and contributions in the meeting and the closing prayer was said by Christine Akiidi.



TENDO STEVEN

PRESIDENT/ EXECUTIVE DIRECTOR

Scovia Agaro

GENERAL SECRETARY