

ETERNAL LIFE ORGANIZATION INTERNATIONAL MINISTRIES
(ELOI MINISTRIES)



ANNUAL REPORT 2023

TABLE OF CONTENT

ETERNAL LIFE ORGANIZATION INTERNATIONAL MINISTRIES ... Error! Bookmark not defined.	
(ELOI MINISTRIES).....	1
ANNUAL REPORT 2023.....	1
ELOI MINISTRIES ORGANIZATION PROFILE.....	4
ELOI Ministries Vision.....	4
ELOI Ministries Faith statement	4
Major Objectives	5
Specific Objectives	5
TARGET GROUPS	6
PLANNED ACTIVITIES	7
ELOIM Values:	7
Acknowledgments	7
Partners.....	7
Media Fraternity.....	8
Individuals.....	8
Dedicated Service Providers.....	8
Abbreviations and Acronyms.....	9
MESSAGE FROM THE CHAIRPERSON.....	10
MESSAGE FROM EXECUTIVE DIRECTOR	11
EDUCATION.....	12
AIM.....	13
OBJECTIVES	13
ACTIVITIES	13
EXPECTED OUTCOMES.....	13
MONITORING AND EVALUATION.....	13
TRANSFORMATION/RE-INTEGRATION	22
NETWORKING / PARTNERSHIP	27
RESOURCE MOBILIZATION STRATEGY.....	28
FRUITFUL PARTNERSHIPS.....	28
STATEMENT OF INCOME AND EXPENDITURE ACCOUNT.....	29
JANUARY TO DEC 2023.....	29
BUDGETARY PROPOSAL FOR THE YEAR 2023-2024.....	36

WORK PLAN FOR THE YEAR 2024-2025	38
AGENDA	39
REMARKS FROM THE CHAIRPERSON B O D	39
PROJECT STATUS UPDATES FROM ALL MEMBERS	40
Project status updates from the finance officer	40
Project status updates from the Office Administrator	41
Project status updates from the Head of resource mobilization and fundraising	41
Project status updates from the Country Director	41
Project status updates from the Executive Director-Tendo Steven	42
REACTIONS FROM THE MEMBERS.....	42
THE WAY FORWARD/RESOLUTIONS.....	43
CLOSING REMARKS AND CLOSING PRAYER.....	43

INTRODUCTION

ELOI MINISTRIES ORGANIZATION PROFILE

Eternal Life Organization International Ministries (ELOIM) is a group of people passionately committed to the process of holistic transformation of communities through its programs in health, Education, Access to justice, environment, and climate change Mitigation.

We aim to restore the dignity and hope of those we serve by helping to provide humane conditions and services that help them regain their dignity. We build and refurbish village medical and educational facilities to provide innovative services and work to change the attitudes of the societies we serve.

Eternal Life Organization International Ministries (ELOIM) was founded in 2007 and duly registered in 2009. It is also a non-government, non-partisan, and Faith-based organization registered with the NGO bureau, Ministry of Internal Affairs in Kampala. Registration No.S.5914/8320and USA UBI No: 603-509-109.

ELOI Ministries Vision

“Hope for an African Child, the ability to restore the rights and position of an African Child.”

ELOIM Mission

“To bring dignity and hope to men, women, and children in African communities through health care access to justice, education and community re-integration.”

ELOI Ministries Faith statement

“We are a Christian-based international organization, following and celebrating our Lord Jesus Christ, working with the poor, orphaned, and oppressed to promote human transformation, justice and witness the good news of the kingdom of God”

Major Objectives

1. Education; fighting illiteracy, restoring self-esteem, and equipping people in poor communities with informal and formal education and vocational, creative training.
2. Healthcare; providing preventative, curative, and palliative healthcare to poor communities from birth to death.
3. Justice and community reintegration; Providing vulnerable communities with free legal aid and paralegal services, breaking the cycle of crime, and giving hope and dignity to poor people & their families for both improved and harmonious living.
4. Environment and climate change; mitigating climate change and preserving the environment is crucial for securing a sustainable future for generations to come more so for vulnerable groups of people.

Specific Objectives

1. To build character and welfare of the destitute children both in and outside the education institutions. This also includes orphaned, street children, and the disabled.
2. To build the capacity and enhance health service providers' skills in managing vulnerable groups within their communities.
3. Carry out sensitization and awareness campaigns about pandemic diseases like HIV/AIDs, Malaria, Tuberculosis, etc.
4. To develop and harness individual talents and capabilities of members and community target groups.

5. To establish and promote educational establishments that are grounded in or aligned with the church doctrine, fostering character development grounded on the Christian faith to build a better Africa.
6. To promote income-generating activities and create employment.
7. To initiate, promote, and support the imparting of life skills including academics in children in and out of schools, developing individual talents for recreation, entertainment, income generation, and employment.
8. Open up churches and conduct crusades, and conferences in and outside Uganda to impart Christ-like character for harmonious community relationships and personality transformation due to having a common mindset.
9. To Initiate and build caring homes for the most vulnerable OVCs, youth, and or old people, Advocate for the rights of vulnerable groups more so the rights of OVCs.

TARGET GROUPS

- OVC (orphans and vulnerable children)
- Youth in and outside school,
- religious leaders
- Adolescent girls and young Women

- Leaders of civil society organizations and local council leaders
- Traditional leaders.

PLANNED ACTIVITIES

- Conduct Community sensitization and awareness.
- Promote evangelism and children's values.
- Train the community on customized best Agriculture practices
- Building the Foundation of the organization's offices
- Provide Capacity building, guidance, and counseling.
- Provide Sponsorship/bursary.
- Provide Free legal services and community reintegration.

ELOIM Values:

The organization's core values are embedded in three-fold.

- Christian based organization
- Bringing hope to the helpless
- Value for life and transformation for the better

Acknowledgments

ELOIM wishes to emphasize and express gratitude towards the organizations, individuals, coalitions, and partners who played a crucial role in supporting and enabling all the accomplishments achieved at ELOIM in 2023. Without their invaluable support, both financially and otherwise, none of this would have been possible. These entities can be categorized as follows:

Partners

- Red cross
- Good Samaritan
- St. Mbaaga Tuzinde Primary School
- Buwenge Hospital
- Best Buy supermarket
- ARSH apartment

- Kyosiima maternity home
- Canaan hospital
- Kasangati prison
- Vitamin Angels
- Book aid international
- Sheshan standard junior school
- Kira Health Center III
- Rise and shine secondary school
- Equipping ministries
- Volunteer alliance.
- Volunteer Match
- Book aid international
- BATmayers

Media Fraternity

Spirit TV,

Radio Stations

Individuals

- Apolo kitaali
- Pr. Steven tendo
- Prossy Geraldine Najjuma
- Belinda maria Nantale
- Sarah Nsereko
- Clara Rusoke
- Kalema silasie
- Joel Bamutya
- Jerry Ssewante
- Babirye Sarah

Dedicated Service Providers

- Sprite Media Team
- Lamec Agencies

- HADIA Aromatic rice
- JP Muganga & Co. Advocates.
- Winter-Allan & Partner Advocates
- Simba Fiber

Abbreviations and Acronyms

ELOIM	- Eternal Life Organization International Ministries
OVC	- Orphans & Vulnerable Children
PHC	- Primary Health Care
UPE	- Universal Primary Education
USE	- Universal Secondary Education
HIV/AIDs	- Human Immune Virus/ Acquired Immune Deficiency Disease

MESSAGE FROM THE CHAIRPERSON

Thank you so much for attending this General Assembly in big numbers. I think I would call this a 100 percent attendance. As we close 2023 activities officially, I want to take this opportunity to thank everyone for your remarkable unique contribution to ELOI Ministries.

With gratitude, I would like to thank our Executive Director and Founder Mr. Tendo Steven for the tireless efforts he made to keep standing even though all indicators were showing failure both for him in the USA and back here as well.

I also express pride in our maintenance of the good relationship between the leadership of ELOI Ministries, and the NGO Board leadership in the Ministry of Internal Affairs, KCCA Nakawa Division, and the Ministry of Labor, Gender, and Social Development in Kampala Uganda.

I cannot withhold the grief for all the people that died due to the pandemic and post effects and issues in Uganda and the whole world which have caused the crushing and collapsing of the world economies leading to the crippling of ELOI Ministries.

I also wish to send a general message of condolence to all those who lost their beloved ones as well as congratulating those who have had successes in one way or the other.
Thank you all.



APOLLO KITAALI
CHAIRPERSON

MESSAGE FROM EXECUTIVE DIRECTOR

I am grateful to GOD that we have successfully come to the end of 2023 when am still in office and alive as the Executive Director and for all the achievements under my guidance irrespective of all I have been through and the effects of the pandemic.

Your response to this general assembly conveys that you trust my leadership. As we close 2023, I cannot withhold the grief and anguish encountered during 2022, especially from post-pandemic and other challenges encountered in each member's life.

Through the strong partnership with different Organizations, we have been able to continue touching the hearts of the needy through health care, Relief items Received from vitamin angels and others intended for our Village outreaches, and new projects like liquid soap making have come among others which shows that we are moving ahead irrespective of the post-pandemic hardships that continue to have a toll on us.

The entire organization is still undergoing Restructuring phases and so many new changes have come in due to the post-pandemic effects and more others are still coming in. So, I will urge all of you members to render us your utmost support to make these processes a success.

I also express pride in the continued good relationship between the leadership of ELOI Ministries and the NGO Board leadership in the Ministry of Internal Affairs, Ministry of Gender, Labor and Social Development, Office of the Prime Minister, International agencies like Crossroads Foundation, Vitamin Angels among others all in Kampala Uganda and outside.

Let me also send a general message of condolence to all those who lost their loved ones due to the pandemic and other related issues and at the same time congratulate those who have had good things this year including starting tilling our land in Nakaseke.

For God and my Country.



PR. TENDO STEVEN
PRESIDENT/EXECUTIVE DIRECTOR

ACHIEVEMENTS

ELOIM's program activities for the year 2023 were implemented and executed under the strategic plan 2019-2023. The strategic plan is centered mainly on ELOIM's thematic areas of Education, Health, Justice and Reintegration, Environment, and climate change Mitigation.

EDUCATION

Despite the implementation of Universal Primary and Secondary Education (UPE, USE) by the authorities to address the issue of education accessibility, fresh obstacles have emerged that impact the education field in Uganda. These obstacles consist of inadequate facilities to cater to the high volume of students enrolling in UPE/USE; disparities in educational achievement between male and female students, perceived substandard quality of educational services under UPE; and the significant number of orphans impacted by the HIV/AIDS crisis. Furthermore, students who register for USE are still required to pay for educational materials to sustain their education.



The image displayed in Figure 1 depicts Jackline Nabukenya, our Education officer, diligently distributing school supplies and resources to two students who are beneficiaries of the bursary scheme. These students are currently enrolled at ... primary school

AIM

This project aims to increase the affordability and accessibility of education among families living in impoverished homes across Uganda.

OBJECTIVES

- To offer bursaries for less privileged students
- To link children to schools that offer quality, accessible, and affordable education.
- To provide scholastic materials to bright yet needy children
- To reduce the inequality gaps between boys and girls
- To sponsor the education of children that come from poverty-stricken homes
- To impart Christian values in school-going children
- To mainstream healthy living in schools this is not limited (to HIV, WASH, etc).

ACTIVITIES

- Provision of scholarships
- Provision of half and full bursaries
- School transfers
- School exchange programs
- Distribution of scholastic materials
- Career guidance and mentorship workshops
- Crusades and evangelism
- Health education

EXPECTED OUTCOMES

- Improved school performance
- Increased enrolment in institutions of higher learning
- Increased conversions into Christianity
- Improved chances of acquiring employment opportunities.
- Improved personal hygiene and sanitation.

MONITORING AND EVALUATION

- Academic performance monitoring
- End-of-term report collection
- School visits
- Follow up of pupils and students.
- Interviews and focus group sessions.

Achievements.

Due to the impact of COVID-19, the enrollment of our beneficiaries was cut down secondary to a shortage of funds as most of the sponsors were yet recovering from the adverse socio-economic aftermath effects of the pandemic. As of 2023 under the education program, ELOI ministries cumulatively supported 152 students. (5 students benefited from the bursary schemes while 147 students received scholastic materials). To further the quality of education services to vulnerable communities, we equipped 3 schools with textbooks and practical manuals that align with the MOES curriculum. Working with 28 schools, we mainstreamed health activities in education which included deworming, provision of Vitamin A supplements, and conducted awareness sessions regarding sexual reproductive health and rights. For sustainability, we still embark on our plan of constructing a school that has Early Childhood programs, primary education, secondary education, and a technical school. This year we have been able to fence our 10 acres of land to protect it from land encroachers as we continue mobilizing resources to commence construction.



Depicted in Figure -2 are our esteemed staff members, Jackline, an education officer, and Racheal, a social worker. These dedicated individuals have recently undergone a comprehensive training program conducted by Vitamin Angels, focusing on the prevention of worm infestation in children. As part of their efforts, they are actively engaged in distributing dewormers to pupils during the Child Health Days campaign of 2023 at St. Mbaaga Primary School.

The tale of triumph for Mohammed and Mohamud, recipients of the scholarship program, is truly inspiring.



"I can now dream of becoming a doctor," says Muhamudu Saaki 12-year-old boy, and beneficiary of the ELOI Ministries' education program.

Muhamudu Saaki was orphaned at 12 years old following the loss of both of his parents in a road traffic accident. The sudden death of his parents meant the end of his education despite his great performance and academic aspirations not until he got referred to ELOI ministries by his local council chairman who happens to be familiar with our education program.

Following a successful vulnerability assessment that Saaki was taken through, the rest is now history. Saaki was reinitiated back to school at St. Mbaaga Primary School and is currently in primary five (P.5) with his dreams live again.

HEALTH

Achievements.

At ELOI, we are dedicated to supporting vulnerable communities in accessing healthcare services. We work closely with the Ministry of Health, local governments, and other partners to expand our health programs, including HIV prevention, Maternal Child Health and Nutrition, Immunization, and Sexual Reproductive Health Rights. In 2023, 183 individuals benefited from our VCT services and HIV prevention messages. Thanks to our collaboration with Kiira HC III, we were able to distribute 11,520 condoms to communities to help prevent the spread of HIV. Our medical camps and outreaches are vital in providing primary healthcare services to underserved communities. Through these initiatives, 102 individuals received free medical consultations, 86 patients were given complete ACT anti-malarial doses, 53 individuals received eye care consultations, and 22 people received free eyeglasses. Additionally, we organized a blood donation camp in partnership with Uganda Blood Transfusion Services, collecting 25 Units of blood to support their efforts.



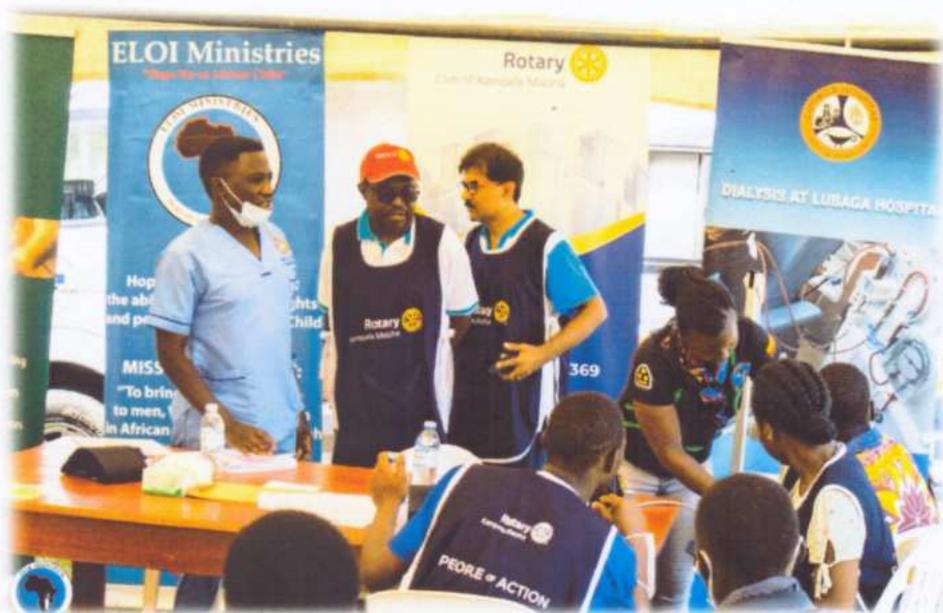
The image depicted in Figure 3 showcases an informative session organized by a community group to raise awareness about HIV prevention in the village of Kampala.

At ELOI we continue to gear our efforts towards supporting vulnerable communities to attain their right of access to health care. This we do through establishing partnerships with MOH, local governments, and other partners to extend our health programs in HIV prevention, Maternal Child Health and Nutrition, Immunization, and Sexual Reproductive Health Rights to vulnerable communities.

In 2023, a total of 183 persons benefited from our VCT services (Voluntary Testing and Counselling for HIV) and HIV prevention messages. Through our collaboration with Kiira HCIII, we secured a donation of 11520 Condoms that we distributed to communities to control the spread of HIV infection.

Organizing medical camps and outreaches is one of the cost-effective methods we deploy to extend outpatient primary healthcare services to poverty-stricken communities.

Through this initiative, 102 persons benefited from free medical consultations, 86 patients with malaria received free complete ACT anti-malarial doses, 53 persons received eye care consultations, and 22 persons received free eyeglasses. We also organized a blood donation camp in partnership with Uganda Blood Transfusion Services (UBTS) where we collected 25 units of blood and handed it over to UBTS.



The image displayed above, labeled as Figure -4, depicts a medical camp that was conducted in partnership with the Rotary Club Kampala Maisha. The purpose of this camp was to provide primary healthcare services to communities that have limited access to such services.

In our MCHN and SRHR programs, we collaborated with our partners to provide 63 mama-kits to 63 expectant mothers, aiming to promote dignified and safe motherhood. To prevent Ca Cervix, we worked with the Uganda Cancer Institute to screen for CA cervix among women in Kiwatule. Additionally, we provided 37 mothers with prenatal nutritional supplements to protect their unborn children from developing neurocognitive disorders related to micro-nutrient deficiency.

To ensure the quality and continuity of care in health facilities within our targeted communities, we consistently advocate on their behalf to provide them with the necessary resources based on their specific needs and available resources. This year, we donated 12,000 doses of dewormers and 11,500 doses of Vitamin A supplements to Buwenge Health Center III. Furthermore, in collaboration with Rotary Uganda, we equipped the emergency department of KKoja H/CIII in Ntenjeru with 16 oxygen cylinders.



In the image displayed as Figure -5, our team members can be seen actively taking part in the blood donation drive that was organized as part of a medical camp held in Luzira - Nakawa Division

In the field of nutrition, we partner with Vitamin Angels to combat Vitamin A deficiency, anemia, and worm infestation among children. This year, we distributed 47,000 doses of dewormers (Albendazole and Mebendazole), and 11,500 doses of Vitamin A, and conducted awareness sessions on the prevention of malnutrition, reaching a total of 192 mothers.



The image displayed above, labeled as Figure -6, illustrates a group awareness session that focuses on providing mothers with valuable information regarding the prevention of malnutrition. The primary objective of this session is to improve the overall health and nutrition of both mothers and their children.

ACCESS TO JUSTICE

Achievements.

Access to justice remains a distant concept for resource-constrained communities in developing countries. ELOI Ministries recognizes this challenge and actively collaborates with various institutions in Uganda, including prisons, police forces, local councils, and civil societies, to promote access to information on human rights and justice.



In Figure 7, Jackline, our head of programs, can be seen signing a memorandum of understanding with representatives from GLAC.

In 2023, our focus was on establishing and strengthening partnerships with like-minded institutions to address the unmet need for justice and limited information on human rights. We successfully formed partnerships with GLAC and LASPNET. Through these collaborations, we took on 9 cases, with 5 cases already settled and individuals reintegrated into the community, while 4 cases are still ongoing.



The graph displayed in Figure 8 illustrates the distribution of cases managed in the previous year based on their respective categories.

Additionally, we provided material support and dry food rations to 28 families who have family members in custody, aiming to improve their well-being. We are determined to expand our activities in Uganda prisons and remand homes across the country, and we are seeking authorization from the Uganda prisons and the Ministry of Gender, Labour, and Social Development. Furthermore, we are actively working towards securing Legal Aid.



The image depicted in Figure-9 captures the moment when the leader of our programs team is delivering essential items to a family whose family head is currently in detention.

At ELOI Ministries, we are committed to transforming lives and reintegrating individuals into society. We firmly believe in breaking the cycle of crime, providing rehabilitation, and restoring hope and dignity to impoverished individuals and their families. In 2023, we were able to provide relief to 25 families in the central region of Nakaseke, Kampala, and Wakiso districts through the donation of essential items such as food, clothing, and shoes to inmate families. This initiative aims to improve their living conditions and foster harmony within their communities.

TRANSFORMATION/RE-INTEGRATION

To disrupt the pattern of criminal behavior, our organization is dedicated to equipping and empowering incarcerated individuals with the necessary skills to enhance their prospects of obtaining stable employment opportunities. By doing so, we aim to enable them to support both their families and themselves, while also making a positive contribution to the overall development of the community. Additionally, we recognize the detrimental impact of societal stigma on former inmates, which is why we have implemented a community reintegration program. As part of this initiative, we are proud to share that last year, two individuals who had been incarcerated benefited from our vocational skills program. They completed comprehensive training in metal works, construction, and fabrication, ensuring that they are now capable of securing a sustainable livelihood and fostering self-reliance beyond the confines of prison.

STORY OF TRANSFORMATION



“Nothing is sweet on earth like regaining back your freedom says Ssenfuka Denis an ex-inmate”

Ssenfuka is one of our beneficiaries of the Access to Justice program. He is a 21-year-old resident of Busukuma a village in Wakiso district. We got hold of Ssenfuka's case during a prison visit through the prison warden for legal aid and psychosocial counseling. At the time of contact, Ssenfuka had spent 7 months on remand under a charge of extorting money under pretence. Ssenfuka felt remorse for his actions and had developed emotional distress blaming himself for having thrown away his life. We took on the case, engaged our partners from GLAC, mediated the case with the complainant who agreed to settle the matters outside court, and Ssenfuka was released. We reintegrated Ssenfuka back into his community to continue pursuing his life.

VOLUNTEER PROGRAMME

We are highly dependent on the efforts of volunteers to help support our team of dedicated staff navigate the communities in responding to several interventions with customized approaches. We are most grateful for the diverse talents that our volunteer brings across to serve different communities. In the last financial year, COVID-19 hampered a lot of our volunteer programs as there were a lot of restrictions worldwide.

However, we were in the position to furnish our volunteer residence with state-of-the-art accommodation facilities, within the most conducive and safe environment.



Figure 11: A volunteer seen interacting with members of the community during one of our previous community engagements.



Figure 12: Part of our state-of-the-art accommodation facilities with a capacity of hosting 10 volunteers,

CLIMATE CHANGE

Significant changes in weather patterns have increased variability and unpredictability of rainfall presenting a major threat to resource-dependent livelihoods in Uganda – farmers, pastoralists, agro-pastoralists, and fisher folks. Frequent prolonged droughts and rainfall which is less regular have turned perennial rivers into seasonal rivers, and some water sources dry out during dry seasons, which was not the case more than 15 years ago. Ecosystems that are at most risk are Arid and Semi-Arid Lands (ASALs), wetlands and forest resources, and water resources. The progressive, systematic, and induced unsustainable management of these ecosystems has caused declining resource productivity and resilience, resource scarcities, and inequitable access that breeds conflicts, and population displacements and worsens human vulnerability.

As such ELOI ministries are committed to ecosystem management and restoration is key for enhancing land productivity, reducing poverty, and enhancing the resilience of resource-dependent populations through tree planting in schools, climate change awareness in schools, teaching the community with proper waste management and recycling approaches, and renewal energy solutions.



Figure 13: Children of Primary school showing their seedlings that they were given to plant as means a of environmental conservation.

NETWORKING / PARTNERSHIP

Organization	Purpose of networking	Funding/Support	Approach
Crossroads	Relief Items	Crossroads/Government (Min. of Gender)	Distribution of relief Outreach
Kinderhilfe	Volunteers	Kinderhilfe	Information sharing
Woolworth	Relief Items (Clothing)	Woolworth	Distribution of Items/Outreach
Catalyst	Proposal writing	ELOI Ministries	Meetings and Information sharing
Buwenge Hospital	Improved Health Services	ELOI Ministries PHC	Information sharing, Donors
Mifumi	Domestic Violence & Child Protection	ELOI Ministries/Mifumi	Information sharing
Straight Talk	Spreading of health Information	Straight Talk/ELOI Ministries	Information sharing
Creation Energy Co. Ltd	Solar lighting (Relief Items)	Creation Energy/ELOI Ministries	Distribution of Lights
Divine Care Ministries	Evangelism, Adult Literacy, Mobile Clinics, Education teaching children	ELOI Ministries Divine Care Ministries	Evangelizing Information sharing Teaching programs
Vitamin Angels	Health camps	ELOI Ministries	Deworming and Immunization, Giving Vitamin As
Salem Youngsters	Child Evangelism	ELOI Ministries, Salem Youngsters	Teaching programs/skills Evangelizing to children

RESOURCE MOBILIZATION STRATEGY

Over the past year, we have taken the initiative to draft and submit proposals to various organizations. One of these proposals was sent to the ELOI Ministries Offices in Washington, with a focus on securing Primary Health Care Funding for Buwenge Hospital. Regrettably, we have yet to receive any response from them.

In addition, we collaborated with our partner's catalyst to send a proposal regarding our health program to donors in the UK. Unfortunately, we have not received any response from them either.

Moreover, we have actively engaged in disseminating AIDS information and raising awareness about HIV.

On a positive note, we successfully submitted a proposal to Vitamin Angels, which resulted in the award of millions of doses of vitamins and Deworming tablets.

Lastly, we reached out to our friends in the USA and appealed for hospital supplies, which were subsequently delivered to Buwenge Hospital.

FRUITFUL PARTNERSHIPS

- Woolworths supplied us with clothing worth 68 million.
- Straight Talk supplied us with copies of Straight Talk Edition Vol 20, No.5 Dated Aug-Sept 2023
- Creation Energy Co Ltd supplied us with 500 solar lights at a shared cost
- Crossroads Hong Kong agreed to offer us relief items estimated at worth 800M.
- Vitamin Angels supplied us with 2m doses of deworming and vitamin tablets.
- Friends in the USA supplied us with medical items like gloves, thermometers, dental mirrors, etc. One of them is EVA Lwiza who has volunteered at the facility before.

ETERNAL LIFE ORGANISATION INTERNATIONAL MINISTRIES

STATEMENT OF INCOME AND EXPENDITURE ACCOUNT

JANUARY TO DEC 2023

ELOI MINISTRIES Statement of Comprehensive Income for the period of January – December 2023

Income		Total
4000 - INCOMES		
4001 - Donations Received		1,870,000.00
4006 - Equipment Rental		100,000.00
4007 - Other Incomes		140,000.00
4008 - In House Fundraising		348,000.00
4009 - Donation Boxes		167,800.00
Total 4000 - INCOMES	USh	2,625,800.00
Total Income	USh	2,625,800.00
Gross Profit	USh	2,625,800.00
Expenses		
5000 - Expenses		
5100 - Administration Costs		
5102 - Charitable Donations		1,325,400.00
5103 - Director's Costs		770,000.00
5104 - Electricity		1,418,360.00
5106 - Immigration		1,000,000.00
5107 - Legal Fees		3,280,000.00
5108 - Licence & Permits		487,951.08
5109 - Rent		24,500,000.00
5110 - Security		900,000.00
5111 - Set-Up Costs		3,550,000.00
5112 - Stationary & Printing		3,400,000.00
5113 - Transport & Travel		1,441,500.00
Fundraising		116,000.00
Media		15,000.00
Office		144,000.00
Total 5113 - Transport & Travel	USh	1,716,500.00
5114 - Water		664,765.00
5115 - Welfare		3,448,200.00
5116 - Auditing & Accounting Fees		1,000,000.00
5117 - Advertising & Promotion		1,000,000.00
5118 - Computers & Internet		3,054,950.00
5119 - Consultation Fees		540,000.00

5120 - Communications		203,250.00
5121 - Cleaning		598,000.00
5122 - Repairs & Maintenance		1,180,600.00
5124 - Shipping & Delivery		490,000.00
5127 - Airbnb Expenses		710,000.00
5223 - Gift		350,000.00
Total 5100 - Administration Costs	USh	55,587,976.08
5124 - Skilling Expenses		18,900.00
5200 - Employment Costs		
5201 - Medical		507,000.00
5202 - NSSF Contribution - 10%		595,000.00
5203 - NSSF Contribution - 5%		57,000.00
5204 - Salaries & Wages		101,229,550.00
5205 - Staff Training Conferences		705,000.00
PAYE		58,000.00
Total 5200 - Employment Costs	USh	103,151,550.00
5300 - Finance Charges		
5301 - Bank Charges		1,031,577.79
5305 - Withdraw charges		220,010.00
Total 5300 - Finance Charges	USh	1,251,587.79
NGO Clearance		600,000.00
Total 5000 - Expenses	USh	160,610,013.87
Total Expenses	USh	160,610,013.87
Other Expenses		
Exchange Gain or Loss		0.04
Total Other Expenses	USh	0.04
Net Earnings	-USh	157,984,213.91

Assets	
Current Assets	
1000 - BANK ACCOUNTS	
1001 - Absa - UgX - 6002471432	-2,255,335.00
1002 - Airtel MM	3,380.00
Interest Received	-4,726.00
	-USh
Total 1000 - BANK ACCOUNTS	2,256,681.00
1100 - BANK ACCOUNTS \$USD	
1101 - Absa - \$Usd - 6005252456	6,956,414.90
	USh
Total 1100 - BANK ACCOUNTS \$USD	6,956,414.90
1200 - PETTY CASH	
1201 - Petty Cash - UgX	73,377,863.66
	USh
Total 1200 - PETTY CASH	73,377,863.66
1300 - PETTY CASH - USD	
1301 - Petty Cash - \$ Usd	161,481,311.22
	USh
Total 1300 - PETTY CASH - USD	161,481,311.22
2100 - Current Assets	
2101 - Prepayments	0.00
2102 - Salary Advance	684,000.00
2104 - SoftLoan	0.00
	USh
Total 2100 - Current Assets	684,000.00
	USh
Total Current Assets	240,242,908.78
Long-term assets	
2000 - NON-CURRENT ASSETS	
2001 - Computers & Accessories	37,215,000.00
2002 - Furniture & Fitting	6,274,500.00
2003 - Land	14,350,000.00
2006 - Equipment	6,650,000.00
	USh
Total 2000 - NON-CURRENT ASSETS	64,489,500.00
Property, plant and equipment	8,240,000.00
	USh
Total long-term assets	72,729,500.00
	USh
Total Assets	312,972,408.78
Liabilities and shareholder's equity	
Current liabilities:	
Accounts payable	
3200 - Accounts Payable (A/P)	-5,500,000.00

Total Accounts payable	-USh 5,500,000.00
3100 - Current Liabilities	
3101 - Net Salary	34,192,559.00
3102 - Nssf 10%	425,000.00
3103 - Nssf 5%	212,500.00
3104 - Salary Tax - PAYE	72,500.00

Total 3100 - Current Liabilities	USh 34,902,559.00
Total current liabilities	USh 29,402,559.00
Shareholders' equity:	
Net Income	-157,984,213.91
4100 - Equity	
4101 - Share capital	350,838,994.22
Total 4100 - Equity	USh 350,838,994.22
Opening Balance Equity	50,597.91
Other comprehensive income	90,000.00
Retained Earnings	90,574,471.56
Total shareholders' equity	USh 283,569,849.78
Total liabilities and equity	USh 312,972,408.78

ELOI Ministries 2024-2025 WORK PLAN

#	Activity	Responsible	YEAR 2024												As Needed	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
1	LAUNCH OF NEW YEAR PROGRAM	ED	X													
2	STAFF RESTRUCTURING AND ONBOARDING	CD, ED	X	X												
3	RESOURCE MOBILIZATION	RM TEAM	X	X	X	X	X	X	X	X	X	X	X			
4	ESTABLISHING A MEAL SYSTEM	MEAL	X	X	X											X
5	PERFORMANCE REVIEW MEETING QTR1	MEAL			X			X			X				X	
6	EDUCATION (establish partnerships, in-kind donations, bursary schemes, mainstream CP, MHH, SRHR in Education)	HOD -Educ	X	X	X	X	X	X	X	X	X	X	X	X	X	
7	ACCESS TO JUSTICE (legal Aid, Sensitization on Human Rights, Prison Visits, Skilling inmates, Partnerships and PSS)	HOD - JUSTICE	X	X	X	X	X	X	X	X	X	X	X	X	X	
8	HEALTH (Establish Partnerships, HIV transmission prevention messages, Condom Distribution, in kind Donations to Facilities, Medical camps and Out reaches, Backyard gardening)	HOD - HEALTH	X	X	X	X	X	X		X		X	X	X		

9	Environment and Climate change	HOD	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10	Retreat	HR						X								X
11	End of year staff meeting and break off	ED														X

IMPLEMENTATION WORK PLAN 2023-2024

(Q1, Q2, Q3& Q4 Refer to Quarters (3Months) of the project implementation process)

No	Activity	Specification	Total Unit	Unit Cost (Ugx)	Total Cost (ugx)	Community Contribution	Time in Months				Persons responsible
							Q1	Q2	Q3	Q4	
a)	i) Land procurement	i) Expansion of Land	i) 15 Hectares	15,000,000/=	225,000,000/=	i) Nil	X				i) Project co-coordinator ii) Surveyors iii) Community Contribution iv) Part Community contribution
	ii) Land survey	ii) Acquisition of land title	ii) 15 hectares			ii) Nil	X				
	iii) Land Clearance	iii) Readying for construction	iii) 15 hectares	150,000/=	2,250,000/=	iii) Labor	X	X			
	iv) Brick making	iv) Readying for construction	iv) Readying for construction	NIL	NIL	iv) Labor	X				
		iv) Readying for construction	iv) Readying for construction	350/=	14,000,000/=	half cost					
b)	Procurement of construction materialist carpentry machines	i) Sand	i) 50 trucks	350,000/=	17,500,000/=	i) nil	X	X			Project coordinator & Accountant
		ii) Stone	ii) 30 trucks		1,950,000/=	ii) nil	X	X			
		iii) Timber	iii) 4 trucks		65,000/=	34,500,000/=	iii) nil		X		Project coordinator & Accountant
		iv) Iron sheets	iv) 32 gauge		8,625,000/=	3,600,000/=	iv) nil			X	
		v) Iron sheets	v) 600 bags		12,000/=	9,300,000/=				X	
		iv) Nails	vi) 6			47,500,000					

			units vii)30kg	15,500/ = 47,500, 000/=	/= 48,000/=	v)nil vi)nil vii)nil	X			
c)	Construction	i)Office blocks ii)Animal farm houses iii)Carpentry workshop iv)School classroom v) brick making shelter.	i)1 (One) ii)5 (Five) iii)2 (Two) 6(six) v)1 (one)	6,872,500 2,193,600 3,250,000 5,450,000 2,185,000	6,872,000 10,968,000 6,500,000 32,700,000 2,185,000	i)Labor ii) Labor iii)Labor iv)Labor v)Labor	X X X X	X X X X		Construction Contractors Using community free labor
d)	Training materials procurement	i)Animal & birds ii)Feeds iii)Scholastics								
e)	Training	Widows & orphans	40	Nil	Nil	Participation		X	X	Project instructor

BUDGETARY PROPOSAL FOR THE YEAR 2023-2024

ACTIVITY	REQUIREMENT	COSTS
Community sensitization and awareness on parish level	i)Facilitators (6x6) x4	72,000,000/=
	ii)Conference Hall (x3) x4	15,000,000/=
	iii)Public address system(x3) x4	30,000,000/=
Sub -Total		117,000,000/=
Administrative costs	i)Staff allowances and salaries	63,300,000/=
	ii)Operation funds etc	58,400,000/=
	iii)Casual workers & transport	34,400,000/=
	iv)Electricity bills	7,552,000/=
	v)Computers	5,550,000/=
	vi)Insurance	3,000,000/=
Sub -Total		172,202,000/=
School fees to orphan children and youths	i)Nursery (68)	3,234,000/=
	ii)primary (125)	8,460,000/=
	iii)secondary (96)	32,384.794/=
	vi)tertiary institutions (48)	59,600,000/=
	vii) Vocation (200)	73,956,000/=
Sub -Total		177,634,794/=
Staffs, Board, Seminars,	Cooks, watchmen and	88,950,000/=

and casual workers	other	
Sub- Total		88,950,000/=
Construction of ELOI School project	i)Labor 60 workers	28,000,000/=
	ii)Sand 50 Trucks	27,500,000/=
	iii)Stone 30 trucks	22,000,000/=
	iv)Timber 4 trucks	56,500,000/=
	v)Iron sheets	74,600,000/=
Sub-Total		208,600,000/=
Grand-Total		764,386,794/=

WORK PLAN FOR THE YEAR 2024-2025

ACTIVITY	REQUIREMENT	LOCATIONS
COMMUNITY SENSITIZATION AND AWARENESS: - This refers to sensitization of the communities on typical issues like poverty alleviation, childcare, Deadly diseases such as HIV/AIDS, Malaria, TB, Dysentery	May/August 2024 September 2023/March 2024 April / July 2024	Karamoja District Jinja District Lira, Karamoja Districts Wakiso district Nakaseke District Kampala district
Building and Equipping ELOI school of Ministry and Education Development Centre	July 2024 September 2024	Kiwatule –Nsereko Gregory Road Nakaseke District
Training of Liquid soap making	Throughout the year	Kayunga, Jinja Mukono and Kampala District
Agricultural support program	March/July 2024 August/December 2023 Jan/April 2024	Lira Mukono District Kampala District Jinja District Nakaseke District
PROVISION OF RELIEF: - This is supplying of clothing, shoes, sanitary pads, school uniforms, pens, books, pencils, blankets, toys, medical treatment, scholastic materials to orphans and needy groups, Agricultural inputs to highly vulnerable families especially those affected by HIV/AIDS and with a burden of orphans.	December 2023 April 2024 July/September 2024	Mukono District Soroti, kumi, Mbale & Jinja District Kampala District SOROTI District Wakiso District Kayunga District Nakaseke District

MINUTES OF ELOI MINISTRIES ANNUAL GENERAL MEETING FOR 2023 HELD ON 30TH JANUARY 2024

AGENDA

1. Prayer
2. Signing attendance list
3. Communication and confirmation of previous minutes
4. Reading and confirmation of previous minutes
5. Communication from the chairperson Board of Directors
6. Communication from the Executive Director
7. Reactions from 3,4 and 5 above
8. The way forward and resolutions
9. Closure

MIN.01/ELOI/01/24

OPENING PRAYER

- The opening prayer was said by Ms. Racheal Ssentamu who thanked God for all the people present in the meeting and sought God's Wisdom and knowledge in all that was going to be discussed.

MIN.02/ELOI/01/24

SIGNING ATTENDANCE LIST

- All members who attended the ELOI Ministries annual general meeting signed the attendance list in their handwriting fixing on their signatures and their telephone numbers.

MIN.03/ELOI/01/24

REMARKS FROM THE CHAIRPERSON B O D

- The Chairperson of the Board of Directors started by thanking all members present and welcoming them to 2024 on behalf of ELOI Ministries.
- He said that 2023 saw ELOIM struggling due to the post-pandemic effects and frequent lockdowns despite having achieved little in the area of operations

in 2022 there was still a need to continue upholding the ELOIM mandate and mission.

- He stated that he strongly believes that 2024 would be a year of rebuilding ELOIM from what ELOIM saw in 2022 due to the pandemic and restructuring which is continuing to date.
- The chairman still noted that the ELOIM will struggle a bit because of the post-pandemic effects, and he encouraged all the staff members and all parties involved to work hard towards fundraising for the projects and their implementation.

MIN.04/ELOI/01/24

PROJECT STATUS UPDATES FROM ALL MEMBERS

Project status updates from the program officer RUDEP/ HOD

- she stated that due to financial inadequacies in the organization; her achievements were limited yet most of the villages where we operate embraced the teachings about modern methods of farming and land preservation which also involve environmental conservation.
- However, she was grateful that through ELOIM people have maintained farming associations like Namulonge Agricultural Association which deals in vegetables/greenhouse planting.

MIN.05/ELOI/01/24

Project status updates from the finance officer

- He said that ever since he assumed office, he has been updating the financial books since the old ones were not recorded accurately. He furthermore stated that the ELOIM had improved its financial position compared to the past years when it could even run in deficit and that the pandemic has crushed us badly thus there is a need to work hard and solicit money.

MIN.06/ELOI/01/24

Project status updates from the Project Development officer

- Ever since ELOIM took over the project implantation in Buwenge, numerous projects have been instituted and maintained such as liquid soap making, donation of clothes to the staff members of Buwenge, maintenance of an ART shelter, and supply of clean water jerricans among others.
- He also stated that the signing of the MOU between Buwenge and ELOIM ministries brought a clear way for both parties' intervention in the field/ communities.

MIN.07/ELOI/01/24

Project status updates from the Office Administrator

- She stated that she implemented the use of the attendance book for staff.
- She also worked in Buwenge Hospital in training the staff there on how to make liquid soap, and hygiene-related topics among others.
- She also brought in the idea of the establishment of washable sanitary towels for women in Buwenge Hospital and the entire area.
- She has also been the brain behind the use of football to promote health awareness among the youth and schools in Buwenge though this needs more resources to spread to other areas of our operation.

MIN.08/ELOI/01/24

Project status updates from the Head of resource mobilization and fundraising.

- She insisted that all the projects in the organization need money to run and thus there was a need to set up efforts in fundraising drives and set up other income-generating projects in ELOIM.

MIN.09/ELOI/01/24

Project status updates from the Country Director

- He stated that ever since she assumed office she has never seen such a hard year like this where people all over the world are desperate and losing their loved ones.
- He spearheaded the creation of small managerial groups for leadership structures.
- Encouraged members to team up for our mission, vision, and objectives.

- He also worked on organizing the relief distribution centers and budgeting the required incentives.
- He gave a general message of condolence to those who lost their loved ones to the pandemic.

MIN.10/ELOI/01/24

Project status updates from the Executive Director-Tendo Steven

- The Executive Director noted that this year was a year of anguish and pain due to COVID-19 which claimed so many people's lives, including our volunteers abroad.
- He encouraged members to pray hard for ELOI Ministries to get back to their feet.
- He also said that we need to be aggressive in our work once the lockdowns are eased and allowed to operate freely. He also encouraged us to do social distancing and be careful about the virus because it's still a real threat.
- He also emphasized the need to raise funds for the organization and attract volunteers, donors, and other partners to the organization since we have been greatly affected by the pandemic.
- He stated that there was a need for more income-generating projects such as farming to be embarked on.
- These remarks were made by the Executive Director who stated that all the retarded ongoing projects from last year need to be continued as soon as the resources and volunteers allow.

MIN.11/ELOI/01/24

REACTIONS FROM THE MEMBERS

- Executive Director said that He is starting to seek help and funding from all friends and donors to continue the stalled projects due to the pandemic.
- Joel Bamutya thanked the Executive Director for such visionary leadership and encouragement.
- Joel also suggested that we develop concept notes for the fundraising drive for ELOI's projects.

- Ismael mentioned that there is still a need for a coordinating office and person for Buwenge Hospital all located in the Buwenge area besides other mentioned places like Nakaseke if resources allow.

MIN.12/ELOI/01/24

THE WAY FORWARD/RESOLUTIONS

- The Country Director emphasized Proper follow-up through of action points that we have decided upon because we brainstormed brilliant ideas that should be implemented. For instance, our agriculture program and other income-generating activities like liquid soap making much effort and resources are needed to push them on. Our project committee that coordinates these activities to ensure that our ideas don't die out must be fully facilitated to monitor it all and should write reports about their findings.
- Board members will maintain an annual contribution of 600,000/= as usual to support the organization. It can be paid monthly, quarterly, or annually.
- The President/ Executive Director together with the General Assembly ushered the new year to the ministry and advised members to respect the offices and positions they occupy.
- MIN.13/ELOI/01/24

CLOSING REMARKS AND CLOSING PRAYER

The closing remarks were made by the Executive Director who thanked all members for their time and contributions to the meeting and the closing prayer was said by Jackline Nabukenya.



TENDO STEVEN
PRESIDENT/ EXECUTIVE DIRECTOR




RACHEAL SSENTAMU
GENERAL SECRETARY